

**Minnesota Department of Human Services**

**Reports and Forecasts Division**

# **Family Self-Sufficiency and Health Care Program Statistics**

**Cases, Persons, and Expenditures**

**Data for a series of 10 annual and 13 monthly periods, ending with**

**December, 2024**

Published January 28th, 2025 by  
Minnesota Department of Human Services  
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# Family Self-Sufficiency and Health Care Program Statistics

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**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)\***

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	34,255	93,995	\$279,723,824	\$197,295,606	\$82,428,218	0
2016	32,766	91,159	301,750,210	191,780,147	109,970,063	0
2017	33,450	95,165	312,674,443	221,046,850	91,627,592	0
2018	31,737	90,736	293,095,053	202,396,106	90,698,947	0
2019	28,901	81,908	266,620,941	185,507,002	81,113,939	0
2020	28,225	79,756	277,577,083	175,891,473	101,685,610	0
2021	32,388	91,517	383,876,457	245,147,255	138,729,202	0
2022	27,562	76,413	337,161,691	171,648,933	165,512,758	0
2023	24,261	66,671	313,191,770	245,398,571	67,793,199	0
2024	22,739	62,137	296,081,171	227,027,705	69,053,467	0

**Caseload and Payment Projections  
(November 2024 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	23,652	65,575	\$327,732,395	\$242,465,469	\$85,266,925	0
2026	25,387	70,384	388,320,851	282,179,756	106,141,095	0
2027	26,392	73,171	440,712,060	317,696,258	123,015,802	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	22,698	62,163	\$25,015,682	\$1,102.11	\$272.70
January	22,841	62,582	25,204,066	1,103.46	269.40
February	22,719	62,094	24,959,332	1,098.61	265.23
March	22,475	61,325	24,965,512	1,110.81	268.43
April	22,441	61,085	24,913,972	1,110.20	263.88
May	22,607	61,679	24,859,737	1,099.65	264.22
June	22,535	61,572	24,852,695	1,102.85	266.76
July	22,417	61,153	24,566,625	1,095.89	265.63
August	22,613	61,947	25,140,857	1,111.79	266.99
September	22,524	61,666	25,184,775	1,118.13	272.29
October	22,757	62,556	25,862,371	1,136.46	271.81
November	22,698	62,371	26,002,388	1,145.58	269.17
December 2024	22,635	62,315	25,940,171	1,146.02	269.12

\* DWP began 07/04. WBP began 10/09 and ended 12/14.

## Minnesota Family Investment Program (MFIP) \*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	31,056	83,771	268,969,789	186,962,951	82,006,838	0
2016	30,532	84,238	291,211,875	181,349,894	109,861,981	0
2017	31,013	87,483	301,390,468	209,889,617	91,500,850	0
2018	29,512	83,774	282,981,667	192,377,901	90,603,766	0
2019	26,921	75,729	257,431,364	176,410,952	81,020,413	0
2020	26,593	74,636	269,810,176	168,183,497	101,626,679	0
2021	32,386	91,509	383,875,219	245,146,302	138,728,917	0
2022	26,792	73,998	332,304,316	166,835,546	165,468,770	0
2023	23,262	63,523	306,553,010	238,814,118	67,738,892	0
2024	21,841	59,252	290,129,133	221,155,537	68,973,595	0

### Caseload and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	22,717	62,648	\$321,108,124	\$235,941,199	\$85,166,925	\$0
2026	24,626	68,004	382,507,844	276,466,749	106,041,095	0
2027	26,392	73,171	440,712,060	317,696,258	123,015,802	0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	21,796	59,180	\$24,492,012	\$1,123.69	\$413.86
January	21,923	59,605	24,663,584	1,125.01	413.78
February	21,829	59,219	24,438,234	1,119.53	412.68
March	21,659	58,790	24,542,710	1,133.14	417.46
April	21,639	58,583	24,458,617	1,130.30	417.50
May	21,786	59,162	24,430,182	1,121.37	412.94
June	21,653	58,806	24,380,130	1,125.95	414.59
July	21,458	58,140	24,039,582	1,120.31	413.48
August	21,628	58,849	24,583,142	1,136.64	417.73
September	21,538	58,497	24,646,681	1,144.33	421.33
October	21,685	59,071	25,211,247	1,162.61	426.80
November	21,702	59,126	25,420,395	1,171.34	429.94
December 2024	21,683	59,205	25,366,088	1,169.86	428.45

\*Includes Child-Only Program. Includes Housing Grant as of July 2015.

## Diversions Work Program Program (DWP)

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2015	2,201	6,694	\$10,431,610	\$10,332,655	\$98,955
2016	2,234	6,922	\$10,538,335	\$10,430,253	\$108,082
2017	2,437	7,682	\$11,283,975	\$11,157,233	\$126,742
2018	2,225	6,962	\$10,113,386	\$10,018,205	\$95,181
2019	1,980	6,179	\$9,189,576	\$9,096,050	\$93,526
2020	1,631	5,120	\$7,766,907	\$7,707,976	\$58,931
2021	2	8	\$1,239	\$954	\$285
2022	770	2,415	\$4,857,374	\$4,813,387	\$43,988
2023	999	3,148	\$6,638,760	\$6,584,452	\$54,308
2024	898	2,886	\$5,952,039	\$5,872,167	\$79,871

### Caseload and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2025	935	2,927	\$6,624,270	\$6,524,270	\$100,000
2026	761	2,380	\$5,813,007	\$5,713,007	\$100,000
2027	0	0	\$0	\$0	\$0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	902	2,983	\$523,669	\$580.56	\$175.55
January	918	2,977	\$540,482	\$588.76	\$181.55
February	890	2,875	\$521,098	\$585.50	\$181.25
March	816	2,535	\$422,801	\$518.14	\$166.79
April	802	2,502	\$455,355	\$567.77	\$182.00
May	821	2,517	\$429,555	\$523.21	\$170.66
June	882	2,766	\$472,565	\$535.79	\$170.85
July	959	3,013	\$527,043	\$549.58	\$174.92
August	985	3,098	\$557,715	\$566.21	\$180.02
September	986	3,169	\$538,094	\$545.73	\$169.80
October	1,072	3,485	\$651,125	\$607.39	\$186.84
November	996	3,245	\$581,994	\$584.33	\$179.35
December 2024	952	3,110	\$574,083	\$603.03	\$184.59

**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)  
Single-Caregiver and Two-Caregiver Subpopulations**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	23,859	75,127	\$205,743,841	\$145,115,833	\$60,628,008	\$0
2016	22,949	73,381	229,936,963	146,138,571	83,798,392	0
2017	24,023	78,160	238,389,570	168,530,767	69,858,803	0
2018	23,132	75,332	225,076,211	155,425,853	69,650,358	0
2019	21,024	67,969	205,021,497	142,647,922	62,373,575	0
2020	20,811	66,737	215,970,779	136,853,583	79,117,195	0
2021	24,763	78,071	309,815,857	197,851,433	111,964,424	0
2022	20,857	64,727	267,514,619	136,191,626	131,322,993	0
2023	18,151	56,185	246,745,820	187,404,635	59,341,185	0
2024	16,947	52,391	234,623,277	172,615,554	62,007,724	0

**Caseload and Payment Projections  
(November 2024 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	17,680	55,338	\$263,989,976	\$192,308,446	\$71,681,529	\$0
2026	19,249	59,864	322,451,956	233,639,116	88,812,840	0
2027	20,224	62,598	374,137,658	269,704,746	104,432,913	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	16,972	52,526	\$22,005,525	\$1,296.58	\$418.95
January	17,089	52,935	22,163,329	1,296.94	418.69
February	16,942	52,387	21,929,989	1,294.42	418.62
March	16,693	51,624	21,945,916	1,314.68	425.11
April	16,615	51,352	21,851,890	1,315.19	425.53
May	16,810	51,952	21,837,654	1,299.09	420.34
June	16,820	52,011	21,861,277	1,299.72	420.32
July	16,825	51,884	21,636,023	1,285.94	417.01
August	17,079	52,761	22,238,501	1,302.10	421.50
September	16,987	52,551	22,249,721	1,309.81	423.39
October	17,261	53,497	22,819,444	1,322.02	426.56
November	17,186	53,281	22,955,142	1,335.69	430.83
December 2024	17,112	53,168	22,876,449	1,336.87	430.27

## Minnesota Child Only Program

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	10,396	18,868	\$73,979,983	\$52,179,773	\$21,800,210	\$0
2016	9,817	17,778	71,813,247	45,641,576	26,171,671	0
2017	9,427	17,005	74,284,872	52,516,083	21,768,789	0
2018	8,605	15,403	68,018,842	46,970,253	21,048,589	0
2019	7,877	13,939	61,599,444	42,859,079	18,740,364	0
2020	7,413	13,019	61,606,304	39,037,890	22,568,414	0
2021	7,625	13,446	74,060,600	47,295,822	26,764,777	0
2022	6,705	11,685	69,647,072	35,457,307	34,189,765	0
2023	6,109	10,486	66,445,950	57,993,936	8,452,014	0
2024	5,792	9,746	61,457,894	54,412,151	7,045,743	0

### Caseload and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	5,973	10,237	\$63,742,419	\$50,157,023	\$13,585,396	\$0
2026	6,138	10,520	65,868,895	48,540,641	17,328,254	0
2027	6,169	10,573	66,574,402	47,991,513	18,582,889	0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	5,726	9,637	\$5,130,072	\$895.93	\$532.33
January	5,752	9,647	5,186,394	901.67	537.62
February	5,777	9,707	5,164,679	894.01	532.06
March	5,782	9,701	5,177,735	895.49	533.73
April	5,826	9,733	5,197,757	892.17	534.03
May	5,797	9,727	5,156,171	889.46	530.09
June	5,715	9,561	5,109,808	894.10	534.44
July	5,592	9,269	4,954,868	886.06	534.56
August	5,534	9,186	4,936,769	892.08	537.42
September	5,537	9,115	4,978,359	899.11	546.17
October	5,496	9,059	5,038,932	916.84	556.23
November	5,512	9,090	5,050,423	916.26	555.60
December 2024	5,523	9,147	5,086,220	920.92	556.05



**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP)  
Funding Component Breakouts**

**Federal & State Cash Payments**

(Payments to cases which may be funded by a mixture of state and federal cash)

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	20,431	48,510	\$91,930,375	\$61,510,848	\$30,419,527	\$0
2016	21,625	53,059	102,274,740	56,606,428	45,668,312	0
2017	21,243	52,774	108,679,125	83,169,867	25,509,257	0
2018	19,617	48,594	101,847,214	73,177,329	28,669,886	0
2019	18,607	45,965	94,303,861	68,956,486	25,347,375	0
2020	17,303	42,513	94,863,931	57,251,542	37,612,389	0
2021	15,542	36,412	98,213,980	57,413,915	40,800,065	0
2022	15,556	37,804	100,435,308	1,930,719	98,504,589	0
2023	14,869	36,159	97,307,876	90,606,466	6,701,411	0
2024	14,508	34,994	101,090,800	95,942,615	5,148,185	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	14,487	35,168	\$8,410,599	\$580.56	\$239.15
January	14,616	35,373	8,482,190	580.34	239.79
February	14,514	35,008	8,413,531	579.68	240.33
March	14,285	34,210	8,281,885	579.76	242.09
April	14,234	33,963	8,291,960	582.55	244.15
May	14,346	34,399	8,295,121	578.22	241.14
June	14,313	34,419	8,321,431	581.39	241.77
July	14,222	34,185	8,275,334	581.87	242.07
August	14,340	34,640	8,441,794	588.69	243.70
September	14,295	34,436	8,432,863	589.92	244.89
October	14,358	34,764	8,833,991	615.27	254.11
November	14,289	34,429	8,726,228	610.70	253.46
December 2024	14,140	34,094	8,650,726	611.79	253.73

**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)  
Funding Component Breakouts**

**State-funds-only Cash Payments  
(Payments to cases which may only be funded by state cash)**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	9,852	32,515	\$51,419,741	\$0	\$51,419,741	\$0
2016	10,591	35,659	63,712,101	0	63,712,101	0
2017	10,685	36,057	65,557,071	0	65,557,071	0
2018	9,929	33,127	61,439,148	0	61,439,148	0
2019	9,345	30,908	55,313,117	0	55,313,117	0
2020	9,855	32,296	63,621,668	0	63,621,668	0
2021	14,833	47,650	97,141,170	0	97,141,170	0
2022	8,537	27,747	66,302,853	0	66,302,853	0
2023	8,048	26,026	60,286,234	0	60,286,234	0
2024	7,918	25,625	62,978,312	0	62,978,312	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	7,897	25,510	\$5,314,443	\$672.97	\$208.33
January	7,906	25,659	5,359,190	677.86	208.86
February	7,897	25,598	5,303,849	671.63	207.20
March	7,879	25,638	5,340,146	677.77	208.29
April	7,920	25,714	5,365,362	677.44	208.66
May	7,987	25,920	5,409,052	677.23	208.68
June	7,935	25,703	5,308,147	668.95	206.52
July	7,934	25,648	5,339,953	673.05	208.20
August	8,023	26,075	5,496,329	685.07	210.79
September	8,035	26,126	5,552,419	691.03	212.52
October	8,187	26,594	5,842,155	713.59	219.68
November	8,208	26,793	5,904,523	719.36	220.38
December 2024	8,271	27,024	5,930,462	717.02	219.45

**Minnesota Family Investment Program (MFIP)**  
**Funding Component Breakouts**  
**Federal Food Payments**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	29,090	78,832	\$135,784,758	\$135,784,758	\$0	\$0
2016	29,014	80,597	135,173,719	135,173,719	0	0
2017	28,792	81,544	137,876,983	137,876,983	0	0
2018	26,779	75,630	129,218,777	129,218,777	0	0
2019	25,278	70,913	116,550,516	116,550,516	0	0
2020	24,957	69,768	118,639,931	118,639,931	0	0
2021	31,381	88,486	187,733,340	187,733,340	0	0
2022	24,218	66,405	169,718,214	169,718,214	0	0
2023	22,199	60,422	154,792,105	154,792,105	0	0
2024	20,544	55,505	132,666,880	132,666,880	0	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	20,554	55,667	\$11,214,692	\$545.62	\$201.46
January	20,654	55,907	11,286,694	546.47	201.88
February	20,516	55,467	11,164,168	544.17	201.28
March	20,592	55,748	11,263,898	547.00	202.05
April	20,513	55,410	11,174,893	544.77	201.68
May	20,394	55,103	11,065,265	542.57	200.81
June	20,412	55,285	11,132,326	545.38	201.36
July	20,032	54,034	10,864,321	542.35	201.06
August	20,278	54,866	11,113,911	548.08	202.56
September	20,284	54,855	11,104,763	547.46	202.44
October	20,244	54,798	11,095,041	548.07	202.47
November	20,515	55,701	11,276,144	549.65	202.44
December 2024	20,416	55,563	11,260,022	551.53	202.65

‡ Includes ESNAP

**Minnesota Family Investment Program (MFIP)**

**Funding Component Breakouts**

**State-funds-only Food Payments**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	283	1,046	\$588,950	\$0	\$588,950	\$0
2016	312	1,186	589,649	0	589,649	0
2017	344	1,301	660,758	0	660,758	0
2018	284	1,086	589,914	0	589,914	0
2019	250	953	453,447	0	453,447	0
2020	223	862	451,553	0	451,553	0
2021	350	1,276	787,968	0	787,968	0
2022	258	946	705,316	0	705,316	0
2023	257	918	805,555	0	805,555	0
2024	295	1,063	926,969	0	926,969	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	279	998	\$76,156	\$272.96	\$76.31
January	296	1,070	76,738	259.25	71.72
February	295	1,076	77,992	264.38	72.48
March	312	1,142	79,585	255.08	69.69
April	314	1,143	81,757	260.37	71.53
May	323	1,164	90,299	279.56	77.58
June	342	1,232	91,527	267.62	74.29
July	339	1,234	88,767	261.85	71.93
August	327	1,204	88,823	271.63	73.77
September	341	1,253	96,436	282.80	76.96
October	342	1,256	91,869	268.62	73.14
November	359	1,293	95,493	266.00	73.85
December 2024	375	1,347	99,860	266.29	74.14

‡ Includes ESNAP

## Child Care Assistance Program Total of MFIP/Transition Year/Extension and Basic Sliding Fee

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	15,708	30,470	\$235,624,693	\$105,495,735	\$127,187,723	\$2,941,235
2016	15,112	29,690	237,754,984	113,520,093	121,293,656	2,941,235
2017	14,554	29,168	248,146,415	105,194,652	140,010,528	2,941,235
2018	14,799	29,821	254,134,057	119,797,995	131,394,827	2,941,235
2019	15,350	30,683	249,780,635	103,279,262	143,560,138	2,941,235
2020	14,668	29,203	245,894,546	130,513,490	112,439,821	2,941,235
2021	11,359	23,024	214,791,128	123,584,555	88,265,338	2,941,235
2022	11,105	21,709	216,846,090	162,932,900	50,971,955	2,941,235
2023	11,539	22,156	236,747,592	182,706,104	51,100,253	2,941,235
2024	12,085	23,244	306,621,186	246,711,088	56,968,863	2,941,235

### Caseload and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2025	12,736	24,496	\$380,563,794	\$218,190,574	\$159,431,985	\$2,941,235
2026	13,747	26,440	451,221,420	214,945,270	233,334,915	2,941,235
2027	13,929	26,789	478,377,524	207,669,943	267,766,346	2,941,235

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
December 2023	11,949	22,840	\$25,156,509	\$2,105.32	\$1,101.42
January	12,188	23,270	28,600,316	2,346.60	1,229.06
February	11,985	22,951	27,920,610	2,329.63	1,216.53
March	12,234	23,403	28,411,576	2,322.35	1,214.01
April	12,332	23,530	29,944,800	2,428.22	1,272.62
May	12,188	23,252	28,935,559	2,374.10	1,244.43
June	12,219	23,464	25,910,484	2,120.51	1,104.27
July	12,251	23,813	31,624,344	2,581.37	1,328.03
August	11,910	23,356	29,115,949	2,444.66	1,246.62
September	12,014	23,417	27,477,458	2,287.12	1,173.40
October	12,004	22,939	30,990,254	2,581.66	1,350.99
November	11,642	22,225	23,744,535	2,039.56	1,068.37
December 2024	12,152	23,212	32,624,693	2,684.72	1,405.51

## Child Care Assistance Program MFIP/Transition Year/Extension

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	7,588	15,200	\$135,292,306	\$48,435,660	\$86,856,646	\$0
2016	7,592	15,463	143,455,918	68,735,683	74,720,235	0
2017	7,644	15,927	153,470,452	62,971,769	90,498,683	0
2018	7,830	16,434	157,328,661	67,875,469	89,453,192	0
2019	8,065	16,689	149,707,001	57,119,796	92,587,205	0
2020	7,308	14,975	140,109,009	69,996,397	70,112,612	0
2021	5,173	10,815	108,882,323	71,592,779	37,289,544	0
2022	4,576	8,978	95,215,825	95,215,825	0	0
2023	4,765	8,988	101,541,931	101,541,931	0	0
2024	4,860	9,075	124,635,063	122,616,063	2,019,000	0

### Caseload and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2025	5,735	10,708	\$164,553,924	\$107,289,066	\$57,264,858	\$0
2026	6,546	12,222	210,047,740	107,843,351	102,204,389	0
2027	7,150	13,352	246,360,763	107,289,066	139,071,698	0

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
December 2023	4,927	9,169	\$10,634,948	\$2,158.50	\$1,159.88
January	4,818	8,878	11,066,403	2,296.89	1,246.50
February	4,676	8,722	10,764,951	2,302.17	1,234.23
March	4,785	8,807	11,121,510	2,324.24	1,262.80
April	4,752	8,760	11,608,482	2,442.86	1,325.17
May	4,788	8,823	11,333,840	2,367.13	1,284.58
June	4,771	8,836	10,194,088	2,136.68	1,153.70
July	4,748	8,942	12,238,737	2,577.66	1,368.68
August	4,649	8,819	10,938,363	2,352.84	1,240.32
September	4,726	8,892	11,092,723	2,347.17	1,247.49
October	4,879	8,973	12,704,589	2,603.93	1,415.87
November	4,753	8,741	9,481,274	1,994.80	1,084.69
December 2024	4,979	9,169	13,581,027	2,727.66	1,481.19

## Child Care Assistance Program Basic Sliding Fee

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	8,121	15,269	\$100,332,387	\$57,060,075	\$40,331,077	\$2,941,235
2016	7,520	14,227	94,299,066	44,784,410	46,573,421	4,817,919
2017	6,911	13,241	94,675,963	42,222,883	49,511,845	2,941,235
2018	6,970	13,387	96,805,395	51,922,526	41,941,634	2,941,235
2019	7,284	13,995	100,073,634	46,159,466	50,972,933	2,941,235
2020	7,361	14,228	105,785,537	60,517,093	42,327,209	2,941,235
2021	6,186	12,209	105,908,805	51,991,776	50,975,794	2,941,235
2022	6,529	12,731	121,630,265	67,717,075	50,971,955	2,941,235
2023	6,775	13,169	135,205,661	81,164,173	51,100,253	2,941,235
2024	7,225	14,169	181,986,123	124,095,025	54,949,863	2,941,235

### Caseload and Payment Projections\* (November 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2025	7,001	13,730	\$216,009,870	\$110,901,508	\$102,167,127	\$2,941,235
2026	7,201	14,122	241,173,680	107,101,919	131,130,526	2,941,235
2027	6,778	13,293	232,016,761	100,380,878	128,694,648	2,941,235

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
December 2023	7,022	13,671	\$14,521,561	\$2,068.01	\$1,062.22
January	7,370	14,392	17,533,913	2,379.09	1,218.31
February	7,309	14,229	17,155,659	2,347.20	1,205.68
March	7,449	14,596	17,290,066	2,321.13	1,184.58
April	7,580	14,770	18,336,318	2,419.04	1,241.46
May	7,400	14,429	17,601,719	2,378.61	1,219.88
June	7,448	14,628	15,716,396	2,110.15	1,074.40
July	7,503	14,871	19,385,607	2,583.71	1,303.58
August	7,261	14,537	18,177,586	2,503.45	1,250.44
September	7,288	14,525	16,384,735	2,248.18	1,128.04
October	7,125	13,966	18,285,665	2,566.41	1,309.30
November	6,889	13,484	14,263,261	2,070.44	1,057.79
December 2024	7,173	14,043	19,043,666	2,654.91	1,356.10

\* BSF is a capped appropriation that is allocated to counties. The caseload projection is based on the number of cases that can be served given the average payment forecast.

## Emergency Assistance (EA)\*

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	491	1,704	\$879,106	\$1,790.44	\$515.91
January	554	1,879	1,018,886	1,839.14	542.25
February	441	1,504	823,963	1,868.40	547.85
March	343	1,178	625,082	1,822.40	530.63
April	411	1,354	724,604	1,763.03	535.16
May	485	1,669	859,889	1,772.97	515.21
June	494	1,806	875,046	1,771.35	484.52
July	595	2,077	1,036,832	1,742.57	499.20
August	655	2,227	1,101,291	1,681.36	494.52
September	646	2,255	1,133,756	1,755.04	502.77
October	712	2,490	1,399,121	1,965.06	561.90
November	535	1,803	1,060,409	1,982.07	588.14
December 2024	487	1,636	1,015,600	2,085.42	620.78

\* Beginning in FY 2004, Emergency Assistance funding is included in a capped allocation to counties called the MFIP Consolidated Fund.



## General Assistance (GA)

### Historical Caseload and Payments \*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	23,250	23,367	\$51,435,727	\$51,435,727	\$0
2016	23,230	23,332	50,443,730	50,443,730	0
2017	23,238	23,337	49,556,022	49,556,022	0
2018	23,238	23,331	48,883,093	48,883,093	0
2019	23,176	23,259	50,301,759	50,301,759	0
2020	23,361	23,448	49,778,343	49,778,343	0
2021	25,501	25,596	56,011,116	56,011,116	0
2022	22,380	22,468	49,691,402	49,691,402	0
2023	21,777	21,852	50,276,075	49,581,093	0
2024	22,918	22,997	52,128,877	51,456,728	0

### Caseload and Payment Projections\* (November 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2025	24,859	24,945	\$72,044,127	\$72,044,127	\$0
2026	28,017	28,114	82,544,658	82,544,658	0
2027	28,855	28,955	84,802,000	84,802,000	0

### Monthly Caseload and Payments †

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2023	21,808	21,873	\$3,628,635	\$166.39	\$165.90
January	22,244	22,306	3,844,434	172.83	172.35
February	22,623	22,688	3,805,246	168.20	167.72
March	22,980	23,046	3,846,165	167.37	166.89
April	23,196	23,265	3,913,353	168.71	168.21
May	23,386	23,457	3,992,366	170.72	170.20
June	23,351	23,424	3,827,522	163.91	163.40
July	23,436	23,509	3,915,847	167.09	166.57
August	23,777	23,847	3,967,567	166.87	166.38
September	23,727	23,797	3,933,354	165.78	165.29
October	24,159	24,234	6,058,324	250.77	249.99
November	24,119	24,185	5,968,687	247.47	246.79
December 2024	24,697	24,765	6,238,646	252.61	251.91

\*Includes GA-Only and Emergency GA. † Includes GA-Only but not Emergency GA.

## Housing Support (HS)\*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	19,461	\$141,396,622	\$139,863,308	\$1,533,314
2016	19,627	149,460,915	147,461,439	1,999,476
2017	20,222	159,456,706	157,370,167	2,086,539
2018	20,502	160,535,838	158,205,669	2,330,169
2019	20,488	166,972,636	164,841,700	2,130,936
2020	20,961	184,631,491	181,976,789	2,654,701
2021	20,806	180,881,960	180,845,151	17,605
2022	20,019	179,487,035	176,942,775	2,544,261
2023	20,218	199,791,604	197,595,775	2,195,829
2024	20,844	228,444,519	225,054,203	3,390,316

### Caseload and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2025	21,509	\$253,063,630	\$251,063,630	\$2,000,000
2026	21,793	269,065,398	267,065,398	2,000,000
2027	22,053	279,747,309	277,747,309	2,000,000

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
December 2023	20,768	\$17,859,408	\$859.95
January	20,920	19,339,224	924.44
February	21,063	18,251,949	866.54
March	21,212	18,170,175	856.60
April	21,178	18,679,975	882.05
May	21,435	18,792,593	876.72
June	21,316	18,662,807	875.53
July	21,420	19,952,823	931.50
August	21,557	19,710,166	914.33
September	21,491	19,135,865	890.41
October	21,735	20,236,568	931.06
November	21,757	20,539,863	944.06
December 2024	21,836	21,060,723	964.50

\*Formerly Group Residential Housing (GRH)

## Minnesota Supplemental Aid (MSA)

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	30,441	\$37,066,951	\$37,066,951	\$0
2016	30,509	37,735,036	37,735,036	0
2017	30,576	38,309,226	38,309,226	0
2018	30,885	39,065,624	39,065,624	0
2019	31,782	41,128,443	41,128,443	0
2020	32,379	43,502,787	43,502,787	0
2021	32,467	50,075,641	50,075,641	0
2022	30,495	50,059,850	50,059,850	0
2023	30,152	54,581,396	54,581,396	0
2024	30,408	60,849,989	60,849,989	0

### Caseload and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2025	30,526	\$65,135,782	\$65,135,782	\$0
2026	30,772	67,113,286	67,113,286	0
2027	31,033	69,089,259	69,089,259	0

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
December 2023	32,386	\$5,052,907	\$166.74
January	30,376	5,128,046	168.82
February	30,463	5,116,611	167.96
March	30,538	5,157,647	168.89
April	30,569	5,231,633	171.14
May	30,687	5,319,783	173.36
June	30,605	5,186,302	169.46
July	30,515	5,311,613	174.07
August	30,452	5,364,096	176.15
September	30,317	5,317,585	175.40
October	30,439	5,507,272	180.93
November	30,430	5,409,593	177.77
December 2024	30,470	5,466,101	179.39

## Supplemental Security Income Payments to Minnesota Residents

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
2015	94,704	\$53,921,417	\$647,057,000
2016	94,658	53,959,916	647,519,000
2017	94,239	54,129,917	649,559,000
2018	93,933	55,170,167	662,042,000
2019	93,544	55,999,666	671,996,000
2020	93,289	56,682,875	686,052,000
2021	92,496	56,876,833	682,522,000
2022	89,020	57,550,000	690,600,000
2023	88,255	60,597,916	727,175,000
2024	88,576	65,110,250	781,323,000

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
December 2023	88,376	\$64,733,000	\$732.47
January	88,646	66,372,000	748.73
February	88,582	65,532,000	739.79
March	88,592	66,558,000	751.29
April	88,985	68,932,000	774.65
May	88,749	66,547,000	749.83
June	88,819	66,071,000	743.88
July	89,052	66,779,000	749.89
August	88,976	66,570,000	748.18
September	89,517	67,841,000	757.86
October	89,378	67,642,000	756.81
November	89,580	67,594,000	754.57
December 2024	89,860	68,716,000	764.70

\*Data not yet available.

## Supplemental Nutrition Assistance Program (SNAP) Use by Minnesota Residents plus State-funded Food\*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Average Monthly Payments	Total Annual Payments	Average Payment Per Household	Average Payment Per Recipient
2015	228,036	478,147	\$50,848,362	\$620,585,609	\$226.79	\$108.16
2016	218,043	453,187	49,563,868	594,766,423	227.31	109.37
2017	212,482	437,371	48,801,613	585,619,358	229.67	111.58
2018	205,581	416,499	45,885,957	550,631,491	223.20	110.17
2019	199,802	393,197	42,962,883	515,554,598	215.03	109.27
2020	198,904	386,100	48,518,753	582,225,041	243.93	125.66
2021	222,252	445,049	84,949,138	1,019,389,655	381.06	190.28
2022	221,670	432,337	98,921,947	1,187,063,362	446.30	228.81
2023	230,363	449,203	100,085,053	1,201,020,636	433.66	222.34
2024	227,984	440,090	71,632,644	859,591,730	314.21	162.78

### Monthly Caseload and Payments

Month and Year	Households	Recipients	Payments	Average Payment Per Household	Average Payment Per Recipient
December 2023	227,883	439,910	\$72,777,397	\$319.36	\$165.44
January	226,708	438,958	72,346,205	319.12	164.81
February	225,322	436,338	71,643,392	317.96	164.19
March	226,682	438,100	71,915,944	317.25	164.15
April	228,608	439,205	72,574,777	317.46	165.24
May	229,919	440,285	72,706,129	316.22	165.13
June	229,667	438,990	72,653,359	316.34	165.50
July	230,450	440,172	73,410,515	318.55	166.78
August	231,124	441,331	73,892,462	319.71	167.43
September	231,458	440,227	73,729,259	318.54	167.48
October	233,080	442,256	74,839,410	321.09	169.22
November	232,203	440,185	73,935,329	318.41	167.96
December 2024	233,095	440,562	74,023,435	317.57	168.02

\*Includes stand-alone food issued through SNAP (federally-funded) and MFAP (state-funded), and SNAP and State-funded food issued through MFIP. SNAP was formerly known as Food Stamps program.

‡ Includes ESNAP

## Medical Assistance (MA, Medicaid)

### Historical Enrollment and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual Payments	Federal Share	State Share	County Share
2015	1,049,819	\$10,584,571,411	\$5,946,682,879	\$4,329,280,156	\$169,216,813
2016	1,079,400	11,225,214,682	6,442,861,623	4,516,779,548	232,308,062
2017	1,082,654	10,888,487,327	6,328,004,679	4,386,034,796	174,447,852
2018	1,102,087	12,548,729,798	7,212,845,488	5,129,076,866	212,232,894
2019	1,088,692	12,280,201,965	6,969,987,977	5,137,538,988	186,950,373
2020	1,074,566	13,368,736,350	7,898,593,932	5,297,739,116	172,403,302
2021	1,188,285	13,763,155,263	8,459,559,656	5,149,249,669	154,345,938
2022	1,296,590	16,487,895,092	10,910,785,028	5,417,963,891	159,146,172
2023	1,394,535	18,143,230,782	11,708,318,123	6,251,136,883	183,775,776
2024	1,317,783	18,513,016,315	10,910,905,960	7,400,471,502	201,638,854

### Enrollment and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Enrollees	Total Annual Payments	Federal Share	State Share	County & Other Share
2025	1,186,690	\$19,804,560,161	\$11,311,784,344	\$8,262,231,153	\$230,544,665
2026	1,182,759	21,618,727,030	12,285,522,674	9,099,416,608	233,787,748
2027	1,194,454	22,780,957,959	12,911,659,011	9,637,823,379	231,475,570

### Monthly Enrollment and Payments

Month and Year	Enrollees	Payments	Average Payment Per Enrollee
December 2023	1,374,145	\$1,400,671,996	\$1,019.30
January	1,347,580	2,541,978,862	1,886.33
February	1,280,227	1,502,300,044	1,173.46
March	1,234,118	1,113,145,731	901.98
April	1,218,619	1,214,531,108	996.65
May	1,206,641	1,438,244,663	1,191.94
June	1,191,969	906,416,172	760.44
July	1,201,204	3,319,763,155	2,763.70
August	1,201,185	1,086,681,775	904.67
September ‡	1,200,867	1,370,088,325	1,140.92
October ‡	1,196,226	1,553,034,672	1,298.28
November ‡	1,185,900	1,578,131,965	1,330.75
December 2024 ‡	1,179,422	2,766,412,754	2,345.57

‡ Preliminary eligibles count.

## MinnesotaCare (Basic Health Program, BHP)\*

### Historical Enrollment and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	Share from State Appropriations
2015	91,105	\$509,709,341	\$15,546,908	\$127,821,949	\$91,248,834	\$275,091,650
2016	115,754	479,909,046	29,993,953	1,003,530	334,004,425	114,907,137
2017	89,081	397,211,084	36,061,447	882,393	348,688,167	11,579,076
2018	83,357	426,581,269	36,577,433	528,198	368,675,314	20,800,926
2019	80,772	438,365,628	35,552,278	19,951	380,885,075	21,887,484
2020	77,594	452,661,457	30,815,668	15,563	395,612,559	26,248,541
2021	92,912	536,139,602	33,046,265	-40,349	470,291,996	32,841,690
2022	105,852	636,664,399	6,151,921	1,886	575,436,766	55,073,826
2023	103,657	676,469,952	952,947	2,460	617,658,774	57,855,771
2024	101,936	663,018,392	391,216	1,948	582,865,939	79,759,288

### Enrollment and Payment Projections (November 2024 Forecast)

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	State Share of Payments
2025	95,022	641,805,809	\$1,828,562	\$0	\$590,872,410	\$49,104,837
2026	98,131	677,111,320	18,847,303	0	571,340,532	86,923,486
2027	98,738	705,768,704	36,362,585	0	551,652,628	117,753,492

### Monthly Enrollment and Payments

Month and Year	Enrollees	Payments	Average Payment Per Enrollee
December 2023	110,753	\$51,293,962	\$463.14
January	115,430	97,526,264	844.90
February	89,440	48,952,907	547.33
March	94,442	16,928,074	179.24
April	96,935	31,278,840	322.68
May	101,039	50,866,566	503.43
June	103,996	-1,828,542	-17.58
July	100,398	150,046,459	1,494.52
August	92,716	9,868,576	106.44
September	97,603	40,404,768	413.97
October	99,718	50,565,127	507.08
November	103,338	52,769,647	510.65
December 2024	104,083	89,970,944	864.42

\* MinnesotaCare is the state's Basic Health Program (BHP) effective January 2015.

These tables also include state-only funded enrollees who are MinnesotaCare eligible but not BHP eligible.