

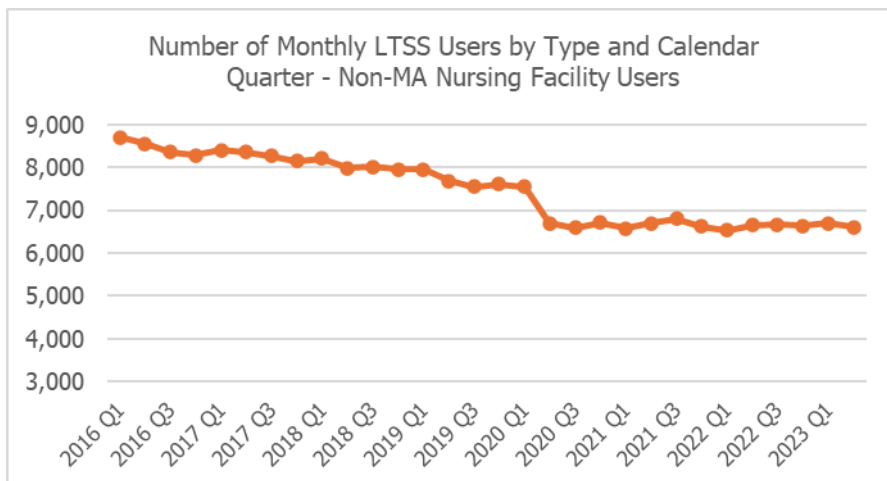
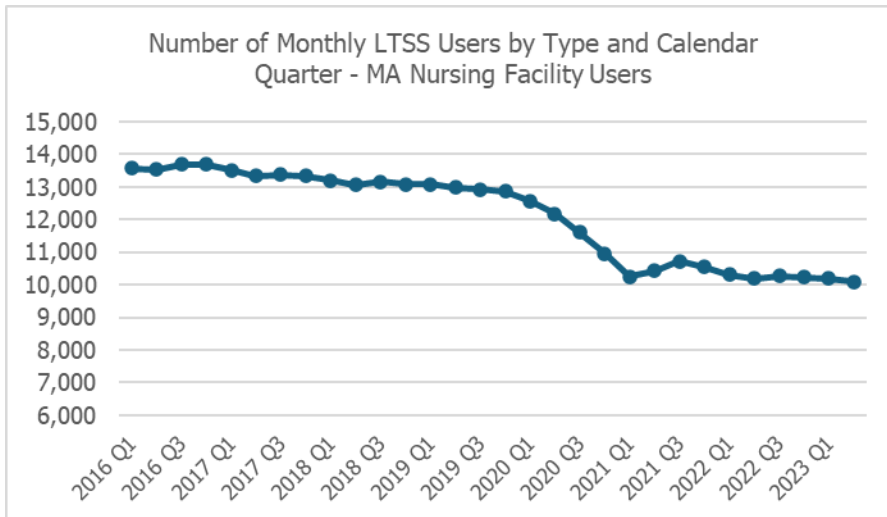
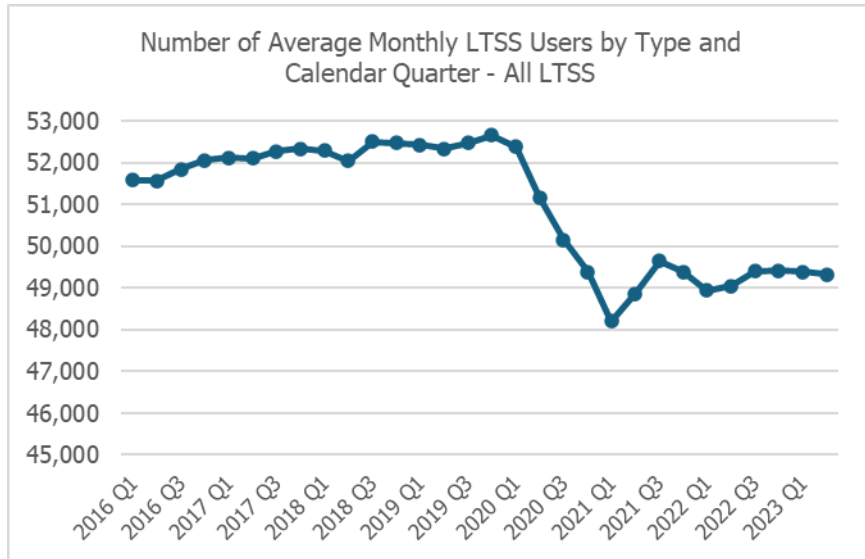
APPENDIX

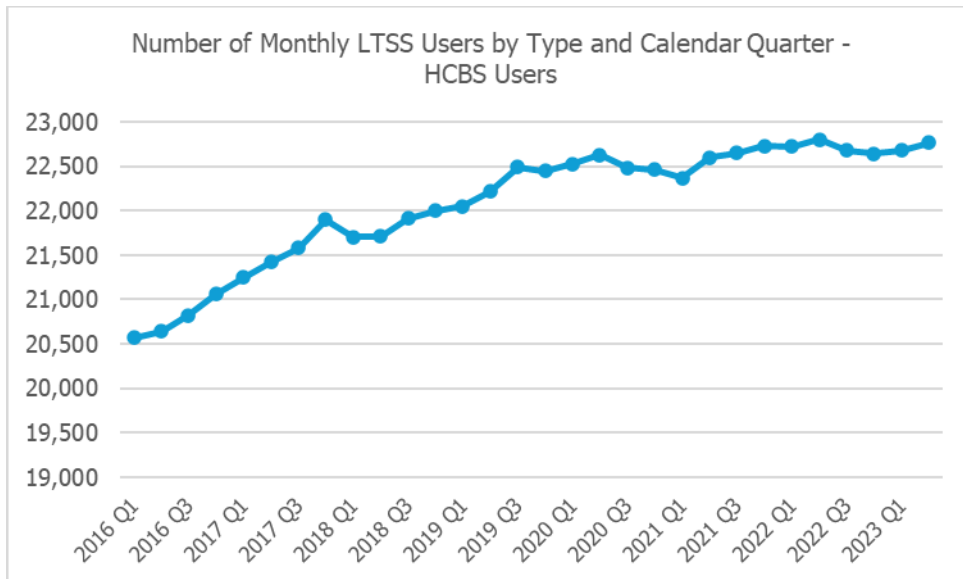
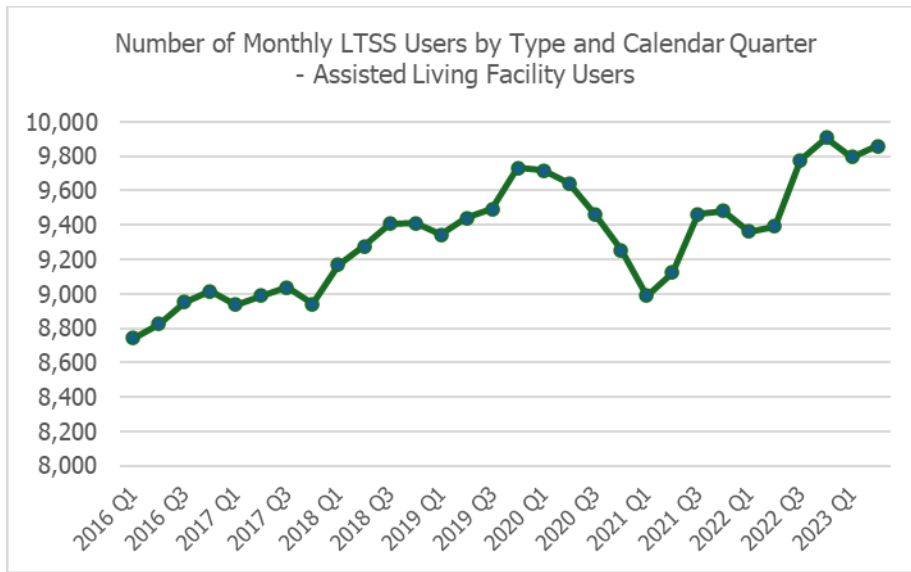
Current and Future Use and Payments for Long-Term Services and Supports among People Age 65 and Older in Minnesota 2024

LTSS Projections Study, Interim Report

Prepared by Greg Arling and Zachary Hass, Purdue University, Mark Woodhouse and Lynn Blewett, University of Minnesota, for the Minnesota Department of Human Services Aging and Disability Services Administration
December 6, 2024

Panel A1. Number of Average Monthly LTSS Users by Calendar Quarter





Note: HCBS = Home and community-based services Elderly Waiver (Community), Alternative Care or PCA

Table A-1. Monthly Deaths/1000 LTSS Users by LTSS Type (averaged across calendar quarters)

Abbreviations

MA NF = Medicaid resident in a nursing facility

ALF = Medicaid resident in assisted living facility with an Elderly Waiver

HCBS = Home and community-based services Elderly Waiver (Community), Alternative Care or PCA

Non-MA NF = Non-Medicaid resident in a nursing facility

Calendar Quarter	MA NF Deaths	MA NF Residents	MA NF Deaths/1000	ALF Deaths	ALF Residents	MA ALF Deaths/1000
2016.1	467	13,566	34	114	8,742	13
2016.2	400	13,541	30	104	8,824	12
2016.3	403	13,695	29	113	8,953	13
2016.4	481	13,689	35	128	9,015	14
2017.1	530	13,521	39	134	8,937	15
2017.2	408	13,342	31	126	8,989	14
2017.3	411	13,372	31	109	9,037	12
2017.4	444	13,330	33	134	8,939	15
2018.1	496	13,201	38	148	9,167	16
2018.2	381	13,062	29	113	9,275	12
2018.3	404	13,160	31	112	9,408	12
2018.4	439	13,092	34	146	9,413	16
2019.1	464	13,076	36	133	9,345	14
2019.2	392	12,981	30	127	9,439	13
2019.3	415	12,935	32	117	9,494	12
2019.4	456	12,868	35	157	9,734	16
2020.1	471	12,575	37	147	9,716	15
2020.2	511	12,185	42	170	9,643	18
2020.3	356	11,610	31	151	9,461	16
2020.4	569	10,960	52	220	9,253	24
2021.1	288	10,260	28	125	8,988	14
2021.2	240	10,429	23	111	9,124	12
2021.3	328	10,730	31	146	9,462	15
2021.4	386	10,551	37	181	9,484	19
2022.1	344	10,315	33	168	9,361	18
2022.2	312	10,190	31	144	9,394	15
2022.3	291	10,270	28	146	9,777	15
2022.4	377	10,235	37	174	9,908	18
2023.1	342	10,201	33	168	9,795	17
2023.2	322	10,124	32	144	9,854	15

Table A-1. (cont.) Monthly Deaths/1000 LTSS Users by LTSS Type (averaged across calendar quarters)

Year. Quarter	HCBS Deaths	HBCS Users	HCBS Death/ 1000	Non- MA NF Deaths	Non-MA NF Residents	Non-MA NF Deaths/ 1000	Total LTSS Deaths	Total LTSS	Total LTSS Deaths/ 1000
2016.1	132	20,566	6	435	8,702	50	1,149	51,576	22
2016.2	106	20,641	5	414	8,552	48	1,024	51,559	20
2016.3	105	20,823	5	404	8,366	48	1,024	51,837	20
2016.4	112	21,058	5	432	8,289	52	1,154	52,051	22
2017.1	126	21,247	6	430	8,405	51	1,221	52,110	23
2017.2	120	21,420	6	391	8,355	47	1,045	52,107	20
2017.3	111	21,584	5	386	8,274	47	1,017	52,268	19
2017.4	122	21,899	6	410	8,159	50	1,110	52,327	21
2018.1	140	21,702	6	442	8,211	54	1,225	52,282	23
2018.2	116	21,712	5	363	7,991	45	973	52,041	19
2018.3	109	21,914	5	386	8,013	48	1,012	52,494	19
2018.4	126	22,000	6	422	7,960	53	1,132	52,464	22
2019.1	111	22,048	5	409	7,952	51	1,117	52,422	21
2019.2	116	22,216	5	377	7,689	49	1,012	52,326	19
2019.3	104	22,491	5	365	7,552	48	1,002	52,471	19
2019.4	128	22,444	6	383	7,609	50	1,124	52,655	21
2020.1	133	22,529	6	406	7,552	54	1,156	52,372	22
2020.2	159	22,628	7	423	6,706	63	1,264	51,162	25
2020.3	130	22,486	6	337	6,591	51	975	50,148	19
2020.4	181	22,462	8	476	6,707	71	1,447	49,383	29
2021.1	133	22,365	6	384	6,580	58	931	48,193	19
2021.2	117	22,598	5	368	6,706	55	835	48,857	17
2021.3	130	22,648	6	322	6,801	47	926	49,642	19
2021.4	192	22,727	8	393	6,616	59	1,153	49,379	23
2022.1	176	22,719	8	352	6,534	54	1,040	48,929	21
2022.2	138	22,800	6	336	6,654	50	930	49,037	19
2022.3	147	22,680	6	324	6,668	49	909	49,395	18
2022.4	160	22,642	7	370	6,631	56	1,080	49,417	22
2023.1	142	22,680	6	362	6,702	54	1,014	49,378	21
2023.2	119	22,725	5	340	6,600	51	923	49,303	19

Table A-2 Number and Percentage of Monthly LTSS Users by Age Group, Gender and Period

Abbreviations

MA NF = Medicaid resident in a nursing facility

ALF = Medicaid resident in assisted living facility with an Elderly Waiver

HCBS = Home and community-based services Elderly Waiver (Community), Alternative Care or PCA

Non-MA NF = Non-Medicaid resident in a nursing facility

Table A-2.1 Number Monthly LTSS Users by Age Group and Period

LTSS Users	Age Group	Pre-COVID (2016-2019)	COVID (2020-2021)	Post-COVID (2022-2023)
MA NF	Age 65-74	1,806	1,706	1,631
	Age 75-84	3,511	3,243	3,187
	Age 85+	8,169	6,213	5,411
	Total	13,486	11,163	10,228
ALF	Age 65-74	911	1,028	1,142
	Age 75-84	2,833	3,135	3,443
	Age 85+	5,631	5,229	5,086
	Total	9,375	9,391	9,671
HCBS	Age 65-74	6,811	7,041	6,895
	Age 75-84	9,124	9,491	9,719
	Age 85+	6,152	6,024	6,092
	Total	22,086	22,556	22,707
Non-MA NF	Age 65-74	720	623	588
	Age 75-84	1,821	1,674	1,779
	Age 85+	5,726	4,485	4,267
	Total	8,268	6,782	6,633
All LTSS	Age 65-74	10,249	10,398	10,256
	Age 75-84	17,289	17,544	18,128
	Age 85+	25,678	21,950	20,855
	Total	53,215	49,892	49,240

Table A-2.2. Percentage of Monthly LTSS Users by Age Group and Period

LTSS Users	Age Group	Pre-COVID (2016-2019)	COVID (2020-2021)	Post-COVID (2022-2023)
MA NF	Age 65-74	13%	15%	16%
	Age75-84	26%	29%	31%
	Age 85+	61%	56%	53%
	Total	100%	100%	100%
ALF	Age 65-74	10%	11%	12%
	Age75-84	30%	33%	36%
	Age 85+	60%	56%	53%
	Total	100%	100%	100%
HCBS	Age 65-74	31%	31%	30%
	Age75-84	41%	42%	43%
	Age 85+	28%	27%	27%
	Total	100%	100%	100%
Non-MA NF	Age 65-74	9%	9%	9%
	Age75-84	22%	25%	27%
	Age 85+	69%	66%	64%
	Total	100%	100%	100%
All LTSS	Age 65-74	19%	21%	21%
	Age75-84	32%	35%	37%
	Age 85+	48%	44%	42%
	Total	100%	100%	100%

Table A-2.3. Number of LTSS Users by Gender and Period

LTSS Users	Gender	Pre-COVID (2016-2019)	COVID (2020-2021)	Post-COVID (2022-2023)
MA NF	Male	4,108	3,646	3,412
	Female	9,371	7,512	6,813
	Total	13,479	11,157	10,225
ALF	Male	2,300	2,521	2,760
	Female	7,072	6,869	6,910
	Total	9,372	9,390	9,670
HCBS	Male	6,823	7,173	7,362
	Female	15,262	15,381	15,344
	Total	22,085	22,553	22,706
Non-MA NF	Male	3,185	2,763	2,735
	Female	5,080	4,019	3,898
	Total	8,265	6,782	6,633
All LTSS	Male	16,417	16,102	16,269
	Female	36,785	33,781	32,965
	Total	53,201	49,883	49,234

Table A-2.4. Percentage of LTSS Users by Gender and Period

LTSS Users	Gender	Pre-COVID (2016-2019)	COVID (2020-2021)	Post-COVID (2022-2023)
MA NF	Male	30%	33%	33%
	Female	70%	67%	67%
	Total	100%	100%	100%
ALF	Male	25%	27%	29%
	Female	75%	73%	71%
	Total	100%	100%	100%
HCBS	Male	31%	32%	32%
	Female	69%	68%	68%
	Total	100%	100%	100%
Non-MA NF	Male	39%	41%	41%
	Female	61%	59%	59%
	Total	100%	100%	100%
All LTSS	Male	31%	32%	33%
	Female	69%	68%	67%
	Total	100%	100%	100%

Table A3. Monthly LTSS Users per Year in 2016-2023 by LTSS Category, Age, and Gender

Nursing Facility Medicaid Residents					
Gender	Year	65-74	75-84	85+	Total
Male	2016	1,040	1,340	1,378	3,757
	2017	1,112	1,397	1,351	3,861
	2018	1,142	1,470	1,347	3,959
	2019	1,218	1,524	1,317	4,058
	2020	1,163	1,400	1,197	3,760
	2021	1,086	1,239	980	3,305
	2022	1,090	1,261	963	3,314
	2023	1,111	1,302	944	3,358
Female	2016	1,284	2,479	5,854	9,617
	2017	1,255	2,448	5,587	9,290
	2018	1,215	2,463	5,243	8,921
	2019	1,225	2,482	4,937	8,643
	2020	1,159	2,334	4,343	7,836
	2021	1,129	2,068	3,757	6,955
	2022	1,127	2,101	3,520	6,748
	2023	1,135	2,171	3,397	6,702
Total	2016	2,324	3,819	7,231	13,374
	2017	2,367	3,845	6,939	13,151
	2018	2,356	3,934	6,590	12,880
	2019	2,442	4,006	6,254	12,702
	2020	2,321	3,734	5,540	11,595
	2021	2,215	3,307	4,737	10,259
	2022	2,217	3,362	4,483	10,061
	2023	2,246	3,473	4,341	10,060

Assisted Living Facility Residents

Gender	Year	65-74	75-84	85+	Total
Male	2016	579	812	718	2,109
	2017	595	847	713	2,155
	2018	636	921	742	2,299
	2019	675	950	775	2,400
	2020	745	966	784	2,495
	2021	823	975	749	2,547
	2022	893	1,081	760	2,734
	2023	931	1,135	763	2,828
Female	2016	910	2,082	3,777	6,770
	2017	912	2,163	3,741	6,817
	2018	966	2,331	3,718	7,014
	2019	987	2,415	3,699	7,101
	2020	1,015	2,410	3,597	7,022
	2021	1,052	2,326	3,337	6,716
	2022	1,070	2,483	3,322	6,875
	2023	1,068	2,609	3,320	6,997
Total	2016	1,490	2,894	4,495	8,879
	2017	1,507	3,010	4,454	8,971
	2018	1,601	3,252	4,460	9,313
	2019	1,662	3,365	4,474	9,501
	2020	1,760	3,377	4,381	9,517
	2021	1,875	3,301	4,086	9,263
	2022	1,963	3,563	4,083	9,609
	2023	1,999	3,744	4,083	9,826

HCBS - Elderly Waiver – Community, Alternative Care or PCA

Gender	Year	65-74	75-84	85+	Total
Male	2016	2,647	2,380	1,017	6,044
	2017	2,845	2,466	1,048	6,359
	2018	2,947	2,541	1,080	6,569
	2019	3,049	2,625	1,105	6,779
	2020	3,080	2,666	1,130	6,876
	2021	3,229	2,619	1,133	6,981
	2022	3,369	2,655	1,175	7,199
	2023	3,467	2,702	1,179	7,348
Female	2016	5,669	5,315	3,154	14,138
	2017	5,913	5,467	3,173	14,553
	2018	5,985	5,550	3,042	14,577
	2019	6,172	5,674	2,989	14,835
	2020	6,177	5,782	3,016	14,974
	2021	6,129	5,857	2,990	14,976
	2022	6,120	6,052	2,961	15,133
	2023	6,110	6,197	2,945	15,252
Total	2016	8,316	7,695	4,170	20,182
	2017	8,758	7,932	4,221	20,912
	2018	8,932	8,091	4,122	21,146
	2019	9,222	8,299	4,094	21,614
	2020	9,257	8,448	4,145	21,851
	2021	9,358	8,475	4,124	21,957
	2022	9,489	8,707	4,136	22,332
	2023	9,577	8,899	4,124	22,600

Nursing Facility – Non-Medicaid Residents

Gender	Year	65-74	75-84	85+	Total
Male	2016	485	968	16,26	3,079
	2017	525	989	16,20	3,135
	2018	537	972	15,73	3,082
	2019	578	953	15,52	3,083
	2020	520	874	13,72	2,766
	2021	550	903	12,54	2,707
	2022	496	941	12,61	2,698
	2023	499	999	12,83	2,781
Female	2016	471	1,331	3,543	5,345
	2017	467	1,319	3,326	5,111
	2018	486	1,275	3,147	4,908
	2019	458	1,206	2,901	4,565
	2020	400	1,063	2,610	4,073
	2021	438	1,063	2,423	3,924
	2022	428	1,073	2,399	3,900
	2023	439	1,076	2,343	3,858
Total	2016	956	2,298	5,169	8,424
	2017	992	2,309	4,946	8,247
	2018	1,023	2,247	4,720	7,990
	2019	1,036	2,159	4,453	7,648
	2020	920	1,937	3,982	6,839
	2021	988	1,966	3,677	6,630
	2022	925	2,014	3,660	6,598
	2023	938	2,075	3,627	6,639

Table A-4. Minnesota Total Population by Age and Gender

Gender	Year	65-74	75-84	85+	Total
Male	2016	226,843	105,731	41,358	373,932
	2017	237,014	109,258	42,074	388,346
	2018	245,564	114,772	43,031	403,367
	2019	255,839	119,359	44,007	419,205
	2020	269,806	119,246	40,327	429,379
	2021	281,218	121,670	40,661	443,549
	2022	286,520	131,042	40,968	458,530
	2023	294,083	138,430	42,031	474,544
Female	2016	244,500	133,240	78,018	455,758
	2017	255,183	136,355	78,461	469,999
	2018	264,231	142,249	78,647	485,127
	2019	275,220	147,354	78,603	501,177
	2020	283,769	144,839	73,351	501,959
	2021	295,234	147,507	73,282	516,023
	2022	300,717	157,574	73,295	531,586
	2023	309,060	165,561	74,082	548,703
Total	2016	471,343	238,971	119,376	829,690
	2017	492,197	245,613	120,535	858,345
	2018	509,795	257,021	121,678	888,494
	2019	531,059	266,713	122,610	920,382
	2020	553,575	264,085	113,678	931,338
	2021	576,452	269,177	113,943	959,572
	2022	587,237	288,616	114,263	990,116
	2023	603,143	303,991	116,113	1,023,247

Table A-5. Rate of Monthly LTSS Use per 1,000 People in the Population by LTSS Setting and Program, Age, and Gender by Year

Nursing Facility – Medicaid Residents					
Gender	Year	65-74	75-84	85+	Total
Male	2016	4.6	12.7	33.3	10.0
	2017	4.7	12.8	32.1	9.9
	2018	4.6	12.8	31.3	9.8
	2019	4.8	12.8	29.9	9.7
	2020	4.3	11.7	29.7	8.8
	2021	3.9	10.2	24.1	7.5
	2022	3.8	9.6	23.5	7.2
	2023	3.8	9.4	22.5	7.1
Female	2016	5.3	18.6	75.0	21.1
	2017	4.9	18.0	71.2	19.8
	2018	4.6	17.3	66.7	18.4
	2019	4.5	16.8	62.8	17.2
	2020	4.1	16.1	59.2	15.6
	2021	3.8	14.0	51.3	13.5
	2022	3.7	13.3	48.0	12.7
	2023	3.7	13.1	45.8	12.2
Total	2016	4.9	16.0	60.6	16.1
	2017	4.8	15.7	57.6	15.3
	2018	4.6	15.3	54.2	14.5
	2019	4.6	15.0	51.0	13.8
	2020	4.2	14.1	48.7	12.4
	2021	3.8	12.3	41.6	10.7
	2022	3.8	11.6	39.2	10.2
	2023	3.7	11.4	37.4	9.8

Assisted Living Facility

Gender	Year	65-74	75-84	85+	Total
Male	2016	2.6	7.7	17.3	5.6
	2017	2.5	7.7	16.9	5.5
	2018	2.6	8.0	17.3	5.7
	2019	2.6	8.0	17.6	5.7
	2020	2.8	8.1	19.4	5.8
	2021	2.9	8.0	18.4	5.7
	2022	3.1	8.2	18.6	6.0
	2023	3.2	8.2	18.1	6.0
Female	2016	3.7	15.6	48.4	14.9
	2017	3.6	15.9	47.7	14.5
	2018	3.7	16.4	47.3	14.5
	2019	3.6	16.4	47.1	14.2
	2020	3.6	16.6	49.0	14.0
	2021	3.6	15.8	45.5	13.0
	2022	3.6	15.8	45.3	12.9
	2023	3.5	15.8	44.8	12.8
Total	2016	3.2	12.1	37.7	10.7
	2017	3.1	12.3	37.0	10.5
	2018	3.1	12.7	36.7	10.5
	2019	3.1	12.6	36.5	10.3
	2020	3.2	12.8	38.5	10.2
	2021	3.3	12.3	35.9	9.7
	2022	3.3	12.3	35.7	9.7
	2023	3.3	12.3	35.2	9.6

HCBS - Elderly Waiver – Community, Alternative Care or PCA

Gender	Year	65-74	75-84	85+	Total
Male	2016	11.7	22.5	24.6	16.2
	2017	12.0	22.6	24.9	16.4
	2018	12.0	22.1	25.1	16.3
	2019	11.9	22.0	25.1	16.2
	2020	11.4	22.4	28.0	16.0
	2021	11.5	21.5	27.9	15.7
	2022	11.8	20.3	28.7	15.7
	2023	11.8	19.5	28.0	15.5
	Female	2016	23.2	39.9	40.4
2017		23.2	40.1	40.4	31.0
2018		22.6	39.0	38.7	30.0
2019		22.4	38.5	38.0	29.6
2020		21.8	39.9	41.1	29.8
2021		20.8	39.7	40.8	29.0
2022		20.4	38.4	40.4	28.5
2023		19.8	37.4	39.8	27.8
Total		2016	17.6	32.2	34.9
	2017	17.8	32.3	35.0	24.4
	2018	17.5	31.5	33.9	23.8
	2019	17.4	31.1	33.4	23.5
	2020	16.7	32.0	36.5	23.5
	2021	16.2	31.5	36.2	22.9
	2022	16.2	30.2	36.2	22.6
2023	15.9	29.3	35.5	22.1	

Nursing Facility – Non-Medicaid Residents

Gender	Year	65-74	75-84	85+	Total
Male	2016	2.1	9.2	39.3	8.2
	2017	2.2	9.1	38.5	8.1
	2018	2.2	8.5	36.6	7.6
	2019	2.3	8.0	35.3	7.4
	2020	1.9	7.3	34.0	6.4
	2021	2.0	7.4	30.8	6.1
	2022	1.7	7.2	30.8	5.9
	2023	1.7	7.2	30.5	5.9
Female	2016	1.9	10.0	45.4	11.7
	2017	1.8	9.7	42.4	10.9
	2018	1.8	9.0	40.0	10.1
	2019	1.7	8.2	36.9	9.1
	2020	1.4	7.3	35.6	8.1
	2021	1.5	7.2	33.1	7.6
	2022	1.4	6.8	32.7	7.3
	2023	1.4	6.5	31.6	7.0

Table A6. Pre-COVID Period (2018-2019) Average Annual Users and Medicaid Payments by LTSS Service, Age, and Gender

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
Access	Male 65-74	\$2,171,240	12,567	2,828	4.44	\$173	\$768
	Male 75-84	\$1,639,730	11,489	2,618	4.39	\$143	\$627
	Male 85+	\$704,429	5,361	1,383	3.88	\$131	\$509
	Male Total	\$4,515,399	29,417	6,829	4.31	\$154	\$661
	Female 65-74	\$3,459,934	23,337	4,722	4.94	\$148	\$732
	Female 75-84	\$3,108,175	23,029	4,914	4.69	\$135	\$632
	Female 85+	\$1,476,403	13,947	4,062	3.43	\$106	\$363
	Female Total	\$8,044,512	60,313	13,698	4.40	\$133	\$587
	All 65-74	\$5,631,174	35,904	7,550	4.76	\$157	\$746
	All 75-84	\$4,747,905	34,518	7,532	4.58	\$138	\$630
	All 85+	\$2,180,832	19,308	5,445	3.55	\$113	\$400
	All Users	\$12,559,910	89,729	20,527	4.37	\$140	\$612
	Case Mgmt	Male 65-74	\$2,676,159	9,581	1,715	5.59	\$279
Male 75-84		\$2,987,007	11,528	1,906	6.05	\$259	\$1,568
Male 85+		\$1,747,235	7,368	1,297	5.68	\$237	\$1,348
Male Total		\$7,410,401	28,476	4,918	5.79	\$260	\$1,507
Female 65-74		\$4,812,404	17,950	2,926	6.14	\$268	\$1,646
Female 75-84		\$6,619,409	27,208	4,284	6.35	\$243	\$1,545
Female 85+		\$6,885,742	30,451	5,097	5.98	\$226	\$1,351
Female Total		\$18,317,555	75,608	12,307	6.14	\$242	\$1,489
All 65-74		\$7,488,563	27,530	4,641	5.94	\$272	\$1,615
All 75-84		\$9,606,417	38,736	6,190	6.26	\$248	\$1,552
All 85+		\$8,632,977	37,818	6,394	5.92	\$228	\$1,351
All Users		\$25,727,956	104,084	17,224	6.04	\$247	\$1,494

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
Assisted Living Facility	Male 65-74	\$17,505,681	7,510	948	7.92	\$2,330	\$18,459
	Male 75-84	\$27,125,150	10,940	1,307	8.37	\$2,479	\$20,756
	Male 85+	\$21,782,538	9,022	1,105	8.16	\$2,413	\$19,695
	Male Total	\$66,413,369	27,471	3,360	8.18	\$2,416	\$19,757
	Female 65-74	\$27,576,709	11,468	1,394	8.23	\$2,404	\$19,788
	Female 75-84	\$70,356,142	27,973	3,203	8.73	\$2,514	\$21,959
	Female 85+	\$114,061,510	44,271	4,936	8.97	\$2,577	\$23,112
	Female Total	\$211,994,360	83,711	9,532	8.78	\$2,532	\$22,236
	All 65-74	\$45,082,389	18,977	2,342	8.11	\$2,375	\$19,249
	All 75-84	\$97,481,292	38,912	4,510	8.63	\$2,504	\$21,608
	All 85+	\$135,844,047	53,293	6,041	8.82	\$2,549	\$22,487
	All Users	\$278,407,729	111,182	12,892	8.62	\$2,503	\$21,589
In-Home Care	Male 65-74	\$14,427,105	28,319	2,562	11.06	\$509	\$5,633
	Male 75-84	\$16,474,149	29,776	2,292	12.99	\$553	\$7,181
	Male 85+	\$7,093,900	12,679	955	13.28	\$559	\$7,427
	Male Total	\$37,995,153	70,774	5,808	12.19	\$537	\$6,539
	Female 65-74	\$28,532,295	61,488	5,316	11.57	\$464	\$5,366
	Female 75-84	\$31,069,475	65,020	5,056	12.86	\$478	\$6,144
	Female 85+	\$13,924,251	33,749	2,682	12.58	\$413	\$5,198
	Female Total	\$73,526,021	160,256	13,054	12.28	\$459	\$5,632
	All 65-74	\$42,959,400	89,807	7,877	11.40	\$478	\$5,453
	All 75-84	\$47,543,623	94,795	7,348	12.90	\$501	\$6,468
	All 85+	\$21,018,151	46,428	3,637	12.77	\$453	\$5,784
	All Users	\$111,521,174	231,030	18,862	12.25	\$483	\$5,911
Home Health	Male 65-74	\$6,861,139	8,366	1,516	5.52	\$820	\$4,531
	Male 75-84	\$7,888,985	9,546	1,531	6.24	\$826	\$5,155
	Male 85+	\$3,751,256	4,742	834	5.69	\$791	\$4,501

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
	Male Total	\$18,501,380	22,654	3,880	5.84	\$817	\$4,770
	Female 65-74	\$13,622,826	16,679	2,866	5.82	\$817	\$4,755
	Female 75-84	\$17,831,205	21,639	3,512	6.16	\$824	\$5,078
	Female 85+	\$13,057,791	15,511	2,882	5.38	\$842	\$4,530
	Female Total	\$44,511,823	53,829	9,259	5.81	\$827	\$4,808
	All 65-74	\$20,483,965	25,045	4,381	5.72	\$818	\$4,677
	All 75-84	\$25,720,190	31,185	5,043	6.18	\$825	\$5,102
	All 85+	\$16,809,048	20,253	3,715	5.45	\$830	\$4,523
	All Users	\$63,013,203	76,483	13,139	5.82	\$824	\$4,797
PCA	Male 65-74	\$40,883,439	16,768	1,779	9.43	\$2,438	\$22,986
	Male 75-84	\$33,899,101	14,094	1,386	10.17	\$2,405	\$24,461
	Male 85+	\$17,303,409	6,677	605	11.04	\$2,592	\$28,605
	Male Total	\$92,085,950	37,539	3,770	9.96	\$2,453	\$24,429
	Female 65-74	\$78,261,819	33,736	3,470	9.72	\$2,319	\$22,547
	Female 75-84	\$71,917,614	30,026	2,894	10.38	\$2,395	\$24,852
	Female 85+	\$42,413,410	15,427	1,442	10.70	\$2,749	\$29,424
	Female Total	\$192,592,843	79,188	7,805	10.15	\$2,432	\$24,672
	All 65-74	\$119,145,259	50,504	5,249	9.62	\$2,359	\$22,696
	All 75-84	\$105,816,715	44,120	4,280	10.31	\$2,398	\$24,726
	All 85+	\$59,716,819	22,103	2,047	10.80	\$2,702	\$29,181
	All Users	\$284,678,792	116,727	11,575	10.09	\$2,439	\$24,593
Hospice	Male 65-74	\$5,243,756	1,024	386	2.66	\$5,115	\$13,628
	Male 75-84	\$9,553,835	1,726	591	2.93	\$5,528	\$16,196
	Male 85+	\$10,229,813	1,888	667	2.83	\$5,403	\$15,280
	Male Total	\$25,027,404	4,638	1,644	2.83	\$5,386	\$15,216
	Female 65-74	\$7,104,980	1,324	475	2.79	\$5,366	\$14,988
	Female 75-84	\$15,661,463	2,900	999	2.91	\$5,387	\$15,651

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
	Female 85+	\$42,698,541	7,696	2,373	3.24	\$5,539	\$17,967
	Female Total	\$65,464,984	11,920	3,846	3.10	\$5,483	\$16,999
	All 65-74	\$12,348,736	2,348	861	2.74	\$5,257	\$14,379
	All 75-84	\$25,215,298	4,626	1,590	2.91	\$5,439	\$15,847
	All 85+	\$52,928,354	9,584	3,039	3.15	\$5,512	\$17,380
	All Users	\$90,492,388	16,557	5,490	3.02	\$5,456	\$16,465
Nursing Facility	Male 65-74	\$87,258,429	13,374	1,966	6.80	\$6,517	\$44,322
	Male 75-84	\$110,884,663	16,752	2,284	7.33	\$6,618	\$48,537
	Male 85+	\$93,570,970	14,673	1,971	7.44	\$6,383	\$47,509
	Male Total	\$291,714,062	44,799	6,221	7.20	\$6,511	\$46,886
	Female 65-74	\$99,927,471	14,544	2,325	6.26	\$6,870	\$42,979
	Female 75-84	\$198,968,141	29,450	4,061	7.25	\$6,756	\$49,003
	Female 85+	\$370,488,572	57,649	7,096	8.12	\$6,434	\$52,270
	Female Total	\$669,384,185	101,643	13,482	7.54	\$6,590	\$49,680
	All 65-74	\$187,185,899	27,918	4,291	6.51	\$6,701	\$43,599
	All 75-84	\$309,852,805	46,202	6,345	7.28	\$6,706	\$48,836
	All 85+	\$464,059,542	72,321	9,067	7.98	\$6,423	\$51,234
	All Users	\$961,098,246	146,441	19,703	7.43	\$6,566	\$48,799
Total any Use	Male 65-74	\$177,026,947	97,508	6,031	16.17	\$1,815	\$29,351
	Male 75-84	\$210,452,621	105,850	5,977	17.71	\$1,987	\$35,200
	Male 85+	\$156,183,549	62,408	4,000	15.60	\$2,503	\$39,051
	Male Total	\$543,663,117	265,765	16,008	16.60	\$2,045	\$33,956
	Female 65-74	\$263,298,438	180,524	9,906	18.23	\$1,458	\$26,581
	Female 75-84	\$415,531,624	227,244	12,139	18.72	\$1,828	\$34,232
	Female 85+	\$605,006,220	218,699	14,274	15.32	\$2,768	\$42,409
	Female Total	\$1,283,836,282	626,466	36,318	17.25	\$2,050	\$35,354
	All 65-74	\$440,325,385	278,032	15,937	17.45	\$1,583	\$27,629

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
	All 75-84	\$625,984,246	333,093	18,116	18.39	\$1,879	\$34,552
	All 85+	\$761,189,769	281,106	18,273	15.38	\$2,709	\$41,673
	All Users	\$1,827,499,400	892,231	52,325	17.05	\$2,048	\$34,926

Table A7. Post-COVID Period (2022) Average Annual Users and Medicaid Payments by LTSS Service , Age, and Gender

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
Access	Male 65-74	\$2,047,844	10,706	2,661	4.02	\$191	\$770
	Male 75-84	\$1,486,081	8,517	2,078	4.10	\$174	\$715
	Male 85+	\$684,480	4,094	1,039	3.94	\$167	\$659
	Male Total	\$4,218,405	23,317	5,778	4.04	\$181	\$730
	Female 65-74	\$3,115,678	17,810	3,973	4.48	\$175	\$784
	Female 75-84	\$2,802,079	17,935	4,130	4.34	\$156	\$678
	Female 85+	\$1,264,513	9,339	2,865	3.26	\$135	\$441
	Female Total	\$7,182,269	45,084	10,968	4.11	\$159	\$655
	All 65-74	\$5,163,521	28,516	6,634	4.30	\$181	\$778
	All 75-84	\$4,288,160	26,452	6,208	4.26	\$162	\$691
	All 85+	\$1,948,993	13,433	3,904	3.44	\$145	\$499
	All Users	\$11,400,674	68,401	16,746	4.08	\$167	\$681
Case Mgmt	Male 65-74	\$2,867,462	9,465	1,848	5.12	\$303	\$1,552
	Male 75-84	\$2,773,623	10,000	1,786	5.60	\$277	\$1,553
	Male 85+	\$1,405,298	5,685	1,066	5.33	\$247	\$1,318
	Male Total	\$7,046,383	25,150	4,700	5.35	\$280	\$1,499
	Female 65-74	\$4,475,288	15,114	2,731	5.53	\$296	\$1,639
	Female 75-84	\$6,503,307	24,029	4,054	5.93	\$271	\$1,604
	Female 85+	\$5,576,653	22,378	4,213	5.31	\$249	\$1,324
	Female Total	\$16,555,248	61,521	10,998	5.59	\$269	\$1,505
	All 65-74	\$7,342,750	24,579	4,579	5.37	\$299	\$1,604
	All 75-84	\$9,276,930	34,029	5,840	5.83	\$273	\$1,589
	All 85+	\$6,981,951	28,063	5,279	5.32	\$249	\$1,323
	All Users	\$23,601,631	86,671	15,698	5.52	\$272	\$1,503
Assisted Living Facility	Male 65-74	\$32,415,320	10,493	1,278	8.21	\$3,089	\$25,364

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
	Male 75-84	\$40,802,866	12,684	1,441	8.80	\$3,217	\$28,316
	Male 85+	\$29,246,137	9,032	1,036	8.72	\$3,238	\$28,230
	Male Total	\$102,464,324	32,209	3,755	8.58	\$3,181	\$27,287
	Female 65-74	\$39,575,965	12,698	1,531	8.29	\$3,117	\$25,850
	Female 75-84	\$95,655,783	29,427	3,296	8.93	\$3,251	\$29,022
	Female 85+	\$130,709,454	39,663	4,416	8.98	\$3,296	\$29,599
	Female Total	\$265,941,202	81,788	9,243	8.85	\$3,252	\$28,772
	All 65-74	\$71,991,285	23,191	2,809	8.26	\$3,104	\$25,629
	All 75-84	\$136,458,650	42,111	4,737	8.89	\$3,240	\$28,807
	All 85+	\$159,955,591	48,695	5,452	8.93	\$3,285	\$29,339
	All Users	\$368,405,526	113,997	12,998	8.77	\$3,232	\$28,343
In-Home Care	Male 65-74	\$17,689,451	25,449	2,477	10.27	\$695	\$7,141
	Male 75-84	\$21,297,843	27,014	2,220	12.17	\$788	\$9,594
	Male 85+	\$9,834,392	12,745	919	13.87	\$772	\$10,701
	Male Total	\$48,821,686	65,208	5,616	11.61	\$749	\$8,693
	Female 65-74	\$32,598,865	51,217	4,687	10.93	\$636	\$6,955
	Female 75-84	\$39,279,414	60,435	4,822	12.53	\$650	\$8,146
	Female 85+	\$17,870,612	28,187	2,325	12.12	\$634	\$7,686
	Female Total	\$89,748,891	139,839	11,834	11.82	\$642	\$7,584
	All 65-74	\$50,288,316	76,666	7,164	10.70	\$656	\$7,020
	All 75-84	\$60,577,257	87,449	7,042	12.42	\$693	\$8,602
	All 85+	\$27,705,005	40,932	3,244	12.62	\$677	\$8,540
	All Users	\$138,570,577	205,047	17,450	11.75	\$676	\$7,941
Home Health	Male 65-74	\$5,091,278	6,636	1,221	5.43	\$767	\$4,170
	Male 75-84	\$5,824,109	7,449	1,249	5.96	\$782	\$4,663
	Male 85+	\$2,819,980	3,443	625	5.51	\$819	\$4,512
	Male Total	\$13,735,367	17,528	3,095	5.66	\$784	\$4,438

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
	Female 65-74	\$9,003,673	11,520	2,089	5.51	\$782	\$4,310
	Female 75-84	\$13,944,398	17,645	2,946	5.99	\$790	\$4,733
	Female 85+	\$9,259,532	10,838	2,078	5.22	\$854	\$4,456
	Female Total	\$32,207,603	40,003	7,113	5.62	\$805	\$4,528
	All 65-74	\$14,094,951	18,156	3,310	5.49	\$776	\$4,258
	All 75-84	\$19,768,507	25,094	4,195	5.98	\$788	\$4,712
	All 85+	\$12,079,512	14,281	2,703	5.28	\$846	\$4,469
	All Users	\$45,942,969	57,531	10,208	5.64	\$799	\$4,501
PCA	Male 65-74	\$52,730,148	17,967	1,944	9.24	\$2,935	\$27,125
	Male 75-84	\$41,470,438	13,635	1,349	10.11	\$3,041	\$30,742
	Male 85+	\$22,966,373	7,300	649	11.25	\$3,146	\$35,387
	Male Total	\$117,166,960	38,902	3,942	9.87	\$3,012	\$29,723
	Female 65-74	\$94,645,249	33,252	3,471	9.58	\$2,846	\$27,267
	Female 75-84	\$93,163,159	31,384	2,958	10.61	\$2,968	\$31,495
	Female 85+	\$53,561,139	16,305	1,502	10.86	\$3,285	\$35,660
	Female Total	\$241,369,547	80,941	7,931	10.21	\$2,982	\$30,434
	All 65-74	\$147,375,397	51,219	5,415	9.46	\$2,877	\$27,216
	All 75-84	\$134,633,597	45,019	4,307	10.45	\$2,991	\$31,259
	All 85+	\$76,527,512	23,605	2,151	10.97	\$3,242	\$35,578
	All Users	\$358,536,507	119,843	11,873	10.09	\$2,992	\$30,198
Hospice	Male 65-74	\$6,459,849	984	348	2.83	\$6,565	\$18,563
	Male 75-84	\$12,349,477	1,701	534	3.19	\$7,260	\$23,126
	Male 85+	\$13,635,760	1,908	607	3.14	\$7,147	\$22,464
	Male Total	\$32,445,087	4,593	1,489	3.08	\$7,064	\$21,790
	Female 65-74	\$8,083,677	1,219	418	2.92	\$6,631	\$19,339
	Female 75-84	\$21,549,414	3,092	958	3.23	\$6,969	\$22,494
	Female 85+	\$51,217,001	6,950	1,975	3.52	\$7,369	\$25,933

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
	Female Total	\$80,850,091	11,261	3,351	3.36	\$7,180	\$24,127
	All 65-74	\$14,543,526	2,203	766	2.88	\$6,602	\$18,986
	All 75-84	\$33,898,891	4,793	1,492	3.21	\$7,073	\$22,720
	All 85+	\$64,852,761	8,858	2,582	3.43	\$7,321	\$25,117
	All Users	\$113,295,178	15,854	4,840	3.28	\$7,146	\$23,408
Nursing Facility	Male 65-74	\$107,079,490	12,524	1,855	6.75	\$8,550	\$57,725
	Male 75-84	\$119,216,667	13,874	1,902	7.29	\$8,593	\$62,680
	Male 85+	\$85,145,140	10,053	1,345	7.47	\$8,470	\$63,305
	Male Total	\$311,441,298	36,451	5,102	7.14	\$8,544	\$61,043
	Female 65-74	\$117,711,616	13,185	2,045	6.45	\$8,928	\$57,561
	Female 75-84	\$217,255,171	24,345	3,334	7.30	\$8,924	\$65,164
	Female 85+	\$334,813,456	38,416	4,803	8.00	\$8,715	\$69,709
	Female Total	\$669,780,243	75,946	10,182	7.46	\$8,819	\$65,781
	All 65-74	\$224,791,107	25,709	3,900	6.59	\$8,744	\$57,639
	All 75-84	\$336,471,838	38,219	5,236	7.30	\$8,804	\$64,261
	All 85+	\$419,958,596	48,469	6,148	7.88	\$8,664	\$68,308
	All Users	\$981,221,541	112,397	15,284	7.35	\$8,730	\$64,199
Total any Use	Male 65-74	\$226,380,844	94,224	6,540	14.41	\$2,403	\$34,615
	Male 75-84	\$245,221,105	94,874	5,819	16.30	\$2,585	\$42,141
	Male 85+	\$165,737,561	54,260	3,479	15.60	\$3,055	\$47,639
	Male Total	\$637,339,510	243,358	15,838	15.37	\$2,619	\$40,241
	Female 65-74	\$309,210,011	156,015	9,731	16.03	\$1,982	\$31,776
	Female 75-84	\$490,152,724	208,292	11,934	17.45	\$2,353	\$41,072
	Female 85+	\$604,272,360	172,076	11,748	14.65	\$3,512	\$51,436
	Female Total	\$1,403,635,094	536,383	33,413	16.05	\$2,617	\$42,009
	All 65-74	\$535,590,855	250,239	16,271	15.38	\$2,140	\$32,917
	All 75-84	\$735,373,829	303,166	17,753	17.08	\$2,426	\$41,423

LTSS Service	Age Category	Total Payments per Year	Total Months of LTSS Use per Year	People using the Service during the Year	Months per User	Payment per Month	Payment per User per Year
	All 85+	\$770,009,920	226,336	15,227	14.86	\$3,402	\$50,569
	All Users	\$2,040,974,604	779,741	49,251	15.83	\$2,618	\$41,440

Table A-8. Population Projections for Minnesota by Age and Gender in 2024-2035

YEAR	MALE 65-74	MALE 75-84	MALE 85+	MALE TOTAL	FEMALE 65-74	FEMALE 75-84	FEMALE 85+	FEMALE TOTAL	AGE 65-74	AGE 75-84	AGE 85+	TOTAL
2024	296,009	144,082	43,185	483,276	313,676	175,605	82,301	571,582	609,685	319,687	125,486	1,054,858
2025	302,254	150,768	43,750	496,772	319,752	183,262	83,357	586,371	622,006	334,030	127,107	1,083,143
2026	308,520	157,491	44,320	510,331	325,836	190,957	84,403	601,196	634,356	348,448	128,723	1,111,527
2027	314,793	164,231	44,875	523,899	331,931	198,673	85,472	616,076	646,724	362,904	130,347	1,139,975
2028	314,271	170,475	46,389	531,135	330,509	205,693	87,880	624,082	644,780	376,168	134,269	1,155,217
2029	313,687	176,724	47,917	538,328	329,044	212,709	90,299	632,052	642,731	389,433	138,216	1,170,380
2030	313,056	182,974	49,418	545,448	327,529	219,753	92,752	640,034	640,585	402,727	142,170	1,185,482
2031	312,365	189,232	50,979	552,576	325,960	226,775	95,195	647,930	638,325	416,007	146,174	1,200,506
2032	311,624	195,473	52,514	559,611	324,323	233,785	97,647	655,755	635,947	429,258	150,161	1,215,366
2033	307,210	199,762	54,894	561,866	317,899	238,433	101,474	657,806	625,109	438,195	156,368	1,219,672
2034	302,698	204,039	57,280	564,017	311,377	243,064	105,282	659,723	614,075	447,103	162,562	1,223,740
2035	298,109	208,323	59,659	566,091	304,762	247,693	109,110	661,565	602,871	456,016	168,769	1,227,656

Table A-9. Post-COVID Scenario - Projected Number of Medicaid LTSS Users per Year by Service, Age and Gender from 2024-2035

LTSS Service Access	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
LTSS Service Access	Male 65-74	2,807	2,865	2,924	2,919	2,913	2,907	2,901	2,894	2,853	2,811	2,769	
	Male 75-84	2,391	2,497	2,604	2,703	2,802	2,902	3,001	3,100	3,168	3,236	3,303	
	Male 85+	1,110	1,124	1,138	1,176	1,215	1,253	1,293	1,332	1,392	1,453	1,513	
	Male Total	6,260	6,431	6,602	6,693	6,784	6,873	6,963	7,052	7,080	7,107	7,133	
	Female 65-74	4,224	4,305	4,385	4,367	4,347	4,327	4,307	4,285	4,200	4,114	4,026	
	Female 75-84	4,803	5,005	5,207	5,391	5,575	5,760	5,944	6,127	6,249	6,371	6,492	
	Female 85+	3,258	3,299	3,341	3,435	3,530	3,626	3,721	3,817	3,966	4,115	4,265	
	Female Total	12,098	12,404	12,711	12,876	13,041	13,206	13,368	13,530	13,572	13,612	13,650	
	All 65-74	7,027	7,166	7,306	7,284	7,261	7,237	7,211	7,184	7,062	6,937	6,811	
	All 75-84	7,185	7,495	7,806	8,091	8,377	8,662	8,948	9,233	9,425	9,617	9,809	
	All 85+	4,343	4,398	4,454	4,588	4,722	4,857	4,994	5,131	5,343	5,554	5,766	
	All Users	18,554	19,059	19,565	19,963	20,360	20,757	21,154	21,548	21,830	22,108	22,386	
	Case Mgmt	Male 65-74	1,949	1,990	2,030	2,027	2,023	2,019	2,015	2,010	1,981	1,952	1,923
		Male 75-84	2,055	2,146	2,238	2,323	2,409	2,494	2,579	2,664	2,723	2,781	2,839
Male 85+		1,138	1,153	1,168	1,207	1,247	1,286	1,326	1,366	1,428	1,490	1,552	
Male Total		5,092	5,231	5,370	5,444	5,518	5,591	5,664	5,736	5,759	5,781	5,803	
Female 65-74		2,904	2,959	3,014	3,002	2,988	2,974	2,960	2,945	2,887	2,828	2,768	
Female 75-84		4,715	4,913	5,111	5,292	5,472	5,654	5,834	6,015	6,134	6,253	6,373	
Female 85+		4,791	4,851	4,913	5,051	5,190	5,331	5,472	5,613	5,833	6,052	6,272	
Female Total		12,131	12,438	12,746	12,912	13,077	13,242	13,405	13,567	13,609	13,649	13,687	
All 65-74		4,850	4,946	5,043	5,028	5,012	4,995	4,977	4,959	4,874	4,788	4,701	
All 75-84		6,759	7,051	7,343	7,612	7,880	8,149	8,418	8,686	8,867	9,047	9,227	
All 85+		5,872	5,947	6,022	6,203	6,386	6,568	6,753	6,938	7,224	7,510	7,797	
All Users		17,481	17,944	18,408	18,843	19,277	19,712	20,148	20,582	20,965	21,346	21,725	
Assisted Living Facility		Male 65-74	1,348	1,376	1,404	1,402	1,399	1,396	1,393	1,390	1,370	1,350	1,330
		Male 75-84	1,658	1,732	1,806	1,875	1,943	2,012	2,081	2,150	2,197	2,244	2,291
	Male 85+	1,106	1,121	1,135	1,173	1,212	1,250	1,289	1,328	1,388	1,448	1,509	
	Male Total	4,068	4,179	4,290	4,350	4,408	4,467	4,525	4,583	4,601	4,619	4,636	
	Female 65-74	1,628	1,659	1,690	1,683	1,675	1,668	1,660	1,651	1,618	1,585	1,552	
	Female 75-84	3,833	3,994	4,156	4,303	4,449	4,597	4,743	4,890	4,987	5,084	5,181	
	Female 85+	5,022	5,085	5,150	5,295	5,440	5,588	5,735	5,883	6,114	6,343	6,574	

	Female Total	10,196	10,453	10,712	10,851	10,990	11,129	11,266	11,402	11,438	11,471	11,503
	All 65-74	2,975	3,034	3,094	3,084	3,074	3,064	3,053	3,042	2,990	2,937	2,884
	All 75-84	5,482	5,719	5,956	6,174	6,392	6,610	6,828	7,045	7,192	7,338	7,485
	All 85+	6,065	6,142	6,219	6,407	6,595	6,784	6,975	7,165	7,461	7,757	8,053
	All Users	14,523	14,895	15,269	15,665	16,061	16,458	16,856	17,252	17,643	18,032	18,421
In-Home Services	Male 65-74	2,613	2,667	2,721	2,717	2,712	2,706	2,700	2,694	2,656	2,617	2,577
	Male 75-84	2,554	2,668	2,782	2,888	2,994	3,100	3,206	3,312	3,384	3,457	3,529
	Male 85+	981	994	1,007	1,041	1,075	1,109	1,144	1,178	1,231	1,285	1,338
	Male Total	6,084	6,250	6,417	6,505	6,593	6,681	6,768	6,854	6,882	6,908	6,933
	Female 65-74	4,984	5,079	5,174	5,151	5,129	5,105	5,080	5,055	4,955	4,853	4,750
	Female 75-84	5,608	5,844	6,080	6,295	6,509	6,725	6,940	7,154	7,296	7,438	7,580
	Female 85+	2,644	2,677	2,711	2,788	2,864	2,942	3,020	3,097	3,219	3,340	3,461
	Female Total	13,054	13,384	13,715	13,893	14,071	14,248	14,424	14,598	14,644	14,687	14,728
	All 65-74	7,588	7,739	7,890	7,866	7,841	7,815	7,787	7,758	7,626	7,491	7,355
	All 75-84	8,150	8,502	8,855	9,178	9,502	9,826	10,150	10,474	10,692	10,909	11,126
All 85+	3,609	3,655	3,701	3,812	3,924	4,036	4,150	4,263	4,439	4,615	4,791	
All Users	19,347	19,895	20,445	20,856	21,267	21,677	22,087	22,495	22,757	23,016	23,273	
Home Health	Male 65-74	1,288	1,315	1,341	1,339	1,337	1,334	1,331	1,328	1,309	1,290	1,270
	Male 75-84	2,881	2,941	3,000	2,995	2,990	2,984	2,977	2,970	2,928	2,885	2,841
	Male 85+	4,611	4,707	4,802	4,794	4,786	4,776	4,765	4,754	4,687	4,618	4,548
	Male Total	2,040	2,082	2,125	2,121	2,117	2,113	2,108	2,103	2,074	2,043	2,012
	Female 65-74	2,100	2,143	2,187	2,183	2,179	2,175	2,170	2,165	2,134	2,103	2,071
	Female 75-84	5,651	5,768	5,885	5,876	5,865	5,853	5,840	5,826	5,744	5,659	5,573
	Female 85+	8,569	8,747	8,925	8,910	8,893	8,876	8,856	8,835	8,710	8,582	8,452
	Female Total	4,044	4,128	4,212	4,205	4,197	4,189	4,180	4,170	4,111	4,050	3,989
	All 65-74	1,704	1,739	1,774	1,771	1,768	1,765	1,761	1,756	1,732	1,706	1,680
	All 75-84	4,393	4,484	4,575	4,568	4,559	4,550	4,540	4,529	4,465	4,400	4,333
All 85+	7,150	7,298	7,447	7,434	7,421	7,406	7,389	7,372	7,267	7,161	7,052	
All Users	13,247	13,522	13,797	13,774	13,748	13,720	13,690	13,658	13,464	13,266	13,065	
PCA	Male 65-74	2,051	2,093	2,136	2,132	2,128	2,124	2,119	2,114	2,084	2,054	2,023
	Male 75-84	1,552	1,621	1,691	1,755	1,819	1,884	1,948	2,012	2,056	2,100	2,145
	Male 85+	693	702	711	735	759	783	808	832	870	907	945
	Male Total	4,271	4,387	4,504	4,566	4,628	4,689	4,751	4,811	4,830	4,849	4,867
	Female 65-74	3,691	3,761	3,831	3,815	3,798	3,780	3,762	3,743	3,669	3,594	3,518
Female 75-84	3,440	3,585	3,730	3,861	3,993	4,125	4,257	4,389	4,476	4,563	4,650	

	Female 85+	1,708	1,730	1,752	1,801	1,850	1,901	1,951	2,001	2,079	2,157	2,236
	Female Total	8,748	8,970	9,192	9,311	9,430	9,549	9,667	9,784	9,814	9,843	9,870
	All 65-74	5,736	5,849	5,964	5,946	5,927	5,907	5,886	5,864	5,764	5,662	5,559
	All 75-84	4,985	5,200	5,416	5,614	5,811	6,010	6,208	6,406	6,539	6,672	6,805
	All 85+	2,393	2,423	2,454	2,528	2,602	2,676	2,752	2,827	2,944	3,060	3,177
	All Users	13,113	13,473	13,833	14,087	14,340	14,593	14,846	15,097	15,247	15,395	15,541
Hospice	Male 65-74	367	375	382	382	381	380	379	378	373	368	362
	Male 75-84	614	642	669	695	720	746	771	797	814	831	849
	Male 85+	648	657	665	687	710	732	755	778	813	849	884
	Male Total	1,613	1,657	1,701	1,725	1,748	1,771	1,794	1,817	1,825	1,832	1,838
	Female 65-74	444	453	461	459	457	455	453	451	442	433	424
	Female 75-84	1,114	1,161	1,208	1,251	1,293	1,336	1,379	1,421	1,450	1,478	1,506
	Female 85+	2,246	2,274	2,303	2,368	2,433	2,499	2,565	2,631	2,734	2,837	2,940
	Female Total	3,696	3,790	3,884	3,934	3,984	4,035	4,084	4,134	4,147	4,159	4,170
	All 65-74	811	827	844	841	838	836	833	830	815	801	786
	All 75-84	1,727	1,801	1,876	1,945	2,013	2,082	2,151	2,219	2,265	2,311	2,357
	All 85+	2,872	2,909	2,945	3,034	3,123	3,213	3,303	3,393	3,533	3,673	3,814
	All Users	5,410	5,538	5,665	5,820	5,975	6,130	6,286	6,442	6,614	6,786	6,957
Nursing Facility	Male 65-74	1,957	1,997	2,038	2,035	2,031	2,027	2,022	2,018	1,989	1,960	1,930
	Male 75-84	2,188	2,286	2,384	2,474	2,565	2,656	2,747	2,837	2,899	2,962	3,024
	Male 85+	1,436	1,455	1,473	1,523	1,573	1,622	1,674	1,724	1,802	1,881	1,959
	Male Total	5,528	5,678	5,829	5,910	5,990	6,069	6,148	6,227	6,252	6,276	6,299
	Female 65-74	2,174	2,216	2,257	2,248	2,238	2,227	2,217	2,206	2,162	2,117	2,073
	Female 75-84	3,878	4,040	4,204	4,352	4,501	4,650	4,798	4,946	5,045	5,143	5,241
	Female 85+	5,462	5,531	5,601	5,759	5,917	6,078	6,238	6,399	6,650	6,899	7,150
	Female Total	11,231	11,515	11,800	11,954	12,106	12,259	12,410	12,560	12,600	12,636	12,672
	All 65-74	4,131	4,213	4,295	4,282	4,269	4,254	4,239	4,223	4,152	4,078	4,004
	All 75-84	6,060	6,321	6,584	6,824	7,065	7,306	7,547	7,787	7,950	8,111	8,273
	All 85+	6,839	6,926	7,013	7,224	7,437	7,650	7,865	8,080	8,413	8,747	9,081
	All Users	17,030	17,460	17,892	18,331	18,770	19,210	19,651	20,091	20,515	20,936	21,357
Any LTSS	Male 65-74	6,899	7,042	7,185	7,173	7,160	7,146	7,130	7,113	7,012	6,909	6,805
	Male 75-84	6,695	6,993	7,293	7,570	7,848	8,125	8,403	8,680	8,871	9,060	9,251
	Male 85+	3,715	3,764	3,811	3,939	4,069	4,197	4,329	4,459	4,662	4,864	5,066
	Male Total	17,159	17,627	18,096	18,346	18,594	18,840	19,086	19,329	19,407	19,482	19,553
	Female 65-74	10,347	10,544	10,741	10,695	10,648	10,599	10,548	10,495	10,287	10,076	9,862

Female 75-84	13,880	14,462	15,047	15,578	16,110	16,643	17,175	17,706	18,058	18,409	18,759
Female 85+	13,361	13,528	13,700	14,086	14,473	14,867	15,258	15,651	16,265	16,875	17,489
Female Total	36,857	37,788	38,724	39,227	39,728	40,230	40,726	41,218	41,347	41,467	41,583
All 65-74	17,234	17,577	17,919	17,865	17,809	17,749	17,687	17,621	17,320	17,015	16,704
All 75-84	20,546	21,433	22,323	23,138	23,954	24,772	25,589	26,404	26,954	27,502	28,050
All 85+	16,939	17,154	17,370	17,893	18,419	18,946	19,480	20,011	20,838	21,663	22,491
All Users	54,897	56,334	57,776	59,042	60,308	61,576	62,843	64,105	65,154	66,194	67,231

Table A-10. Post-COVID Scenario - Projected Medicaid LTSS Payments per Year by Service, Age and Gender from 2024-2035
(\$ Millions in Current Dollars)

LTSS Service Access	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
LTSS Service Access	Male 65-74	2.33	2.43	2.55	2.60	2.67	2.73	2.79	2.85	2.88	2.91	2.94
	Male 75-84	1.84	1.97	2.11	2.24	2.38	2.53	2.68	2.84	2.97	3.11	3.26
	Male 85+	0.79	0.82	0.85	0.90	0.95	1.01	1.06	1.12	1.20	1.29	1.37
	Male Total	4.92	5.18	5.45	5.67	5.89	6.11	6.35	6.59	6.78	6.98	7.18
	Female 65-74	3.57	3.73	3.89	3.97	4.05	4.13	4.22	4.30	4.32	4.34	4.35
	Female 75-84	3.51	3.75	4.00	4.24	4.50	4.76	5.04	5.32	5.56	5.81	6.07
	Female 85+	1.55	1.61	1.67	1.76	1.85	1.95	2.05	2.16	2.30	2.44	2.59
	Female Total	8.53	8.97	9.42	9.78	10.15	10.54	10.93	11.34	11.66	11.99	12.32
	All 65-74	5.89	6.16	6.43	6.57	6.72	6.86	7.01	7.16	7.21	7.26	7.31
	All 75-84	5.34	5.71	6.10	6.48	6.88	7.29	7.72	8.16	8.54	8.93	9.34
	All 85+	2.33	2.42	2.52	2.66	2.80	2.95	3.11	3.28	3.50	3.73	3.97
	All Users	13.58	14.30	15.06	15.72	16.40	17.11	17.84	18.59	19.24	19.90	20.59
Case Mgmt	Male 65-74	3.26	3.41	3.56	3.65	3.73	3.82	3.90	3.99	4.03	4.07	4.11
	Male 75-84	3.44	3.68	3.93	4.18	4.45	4.72	5.00	5.30	5.55	5.81	6.08
	Male 85+	1.62	1.68	1.74	1.85	1.95	2.07	2.18	2.31	2.47	2.64	2.82
	Male Total	8.22	8.66	9.11	9.47	9.83	10.21	10.60	11.01	11.33	11.66	11.99
	Female 65-74	5.12	5.35	5.59	5.70	5.82	5.94	6.06	6.18	6.21	6.23	6.25
	Female 75-84	8.15	8.70	9.28	9.84	10.44	11.05	11.69	12.35	12.91	13.49	14.09
	Female 85+	6.83	7.09	7.36	7.75	8.17	8.60	9.05	9.51	10.13	10.77	11.44
	Female Total	19.67	20.67	21.71	22.54	23.40	24.29	25.20	26.14	26.88	27.63	28.40
	All 65-74	8.38	8.76	9.15	9.35	9.55	9.76	9.97	10.18	10.26	10.33	10.39
	All 75-84	11.56	12.36	13.20	14.02	14.88	15.77	16.70	17.66	18.48	19.33	20.21
	All 85+	8.36	8.68	9.01	9.51	10.04	10.58	11.15	11.75	12.54	13.36	14.22
	All Users	28.41	29.91	31.46	32.98	34.55	36.19	37.88	39.63	41.30	43.02	44.80
Assisted Living Facility	Male 65-74	36.82	38.53	40.29	41.23	42.19	43.15	44.13	45.13	45.60	46.06	46.49
	Male 75-84	50.55	54.13	57.86	61.56	65.41	69.42	73.59	77.91	81.61	85.44	89.42
	Male 85+	33.63	34.92	36.24	38.40	40.66	42.98	45.45	47.99	51.42	54.99	58.71
	Male Total	119.55	125.88	132.46	137.64	142.99	148.51	154.21	160.08	164.74	169.51	174.38
	Female 65-74	45.32	47.33	49.42	50.44	51.47	52.52	53.57	54.64	54.89	55.11	55.29
	Female 75-84	119.80	127.96	136.45	144.81	153.49	162.54	171.92	181.67	189.91	198.44	207.28
	Female 85+	160.08	166.14	172.46	181.75	191.42	201.53	212.01	222.91	237.44	252.51	268.23

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Female Total	315.90	331.99	348.71	362.07	375.87	390.13	404.81	419.94	431.79	443.87	456.24
	All 65-74	82.12	85.84	89.70	91.67	93.66	95.68	97.73	99.80	100.55	101.25	101.88
	All 75-84	170.07	181.85	194.13	206.26	218.87	232.00	245.64	259.80	271.84	284.30	297.22
	All 85+	191.62	198.90	206.45	217.98	230.00	242.49	255.55	269.09	287.21	306.05	325.68
	All Users	446.22	469.01	492.73	518.19	544.64	572.14	600.68	630.25	660.88	692.55	725.42
In-Home Svcs.	Male 65-74	20.10	21.03	21.99	22.50	23.02	23.55	24.08	24.63	24.89	25.13	25.37
	Male 75-84	26.39	28.25	30.20	32.13	34.14	36.23	38.41	40.67	42.60	44.60	46.67
	Male 85+	11.31	11.74	12.19	12.91	13.67	14.45	15.28	16.14	17.29	18.49	19.74
	Male Total	56.96	59.98	63.11	65.58	68.13	70.76	73.48	76.27	78.49	80.77	83.09
	Female 65-74	37.33	38.99	40.71	41.55	42.40	43.26	44.13	45.01	45.22	45.40	45.54
	Female 75-84	49.20	52.54	56.03	59.46	63.03	66.74	70.60	74.60	77.98	81.49	85.11
	Female 85+	21.89	22.72	23.58	24.85	26.17	27.55	28.99	30.48	32.46	34.52	36.67
	Female Total	106.61	112.04	117.68	122.19	126.85	131.66	136.62	141.72	145.72	149.80	153.97
	All 65-74	57.36	59.96	62.66	64.03	65.43	66.84	68.27	69.71	70.24	70.72	71.17
	All 75-84	75.50	80.73	86.18	91.56	97.16	102.99	109.04	115.33	120.68	126.21	131.94
	All 85+	33.19	34.45	35.76	37.75	39.84	42.00	44.26	46.61	49.75	53.01	56.41
	All Users	166.20	175.27	184.70	193.41	202.43	211.79	221.49	231.51	240.44	249.63	259.12
Home Health	Male 65-74	5.78	6.05	6.33	6.48	6.63	6.78	6.93	7.09	7.16	7.23	7.30
	Male 75-84	14.47	15.14	15.83	16.20	16.57	16.95	17.34	17.73	17.92	18.09	18.26
	Male 85+	22.40	23.44	24.52	25.09	25.67	26.26	26.85	27.46	27.75	28.02	28.29
	Male Total	9.75	10.20	10.67	10.92	11.17	11.43	11.69	11.95	12.07	12.19	12.31
	Female 65-74	9.75	10.20	10.66	10.91	11.16	11.42	11.68	11.94	12.07	12.19	12.30
	Female 75-84	28.80	30.14	31.52	32.25	33.00	33.75	34.52	35.30	35.67	36.03	36.37
	Female 85+	41.12	43.02	44.99	46.04	47.11	48.19	49.28	50.39	50.92	51.43	51.92
	Female Total	19.72	20.63	21.58	22.08	22.59	23.11	23.64	24.17	24.42	24.66	24.90
	All 65-74	7.81	8.17	8.55	8.75	8.95	9.16	9.36	9.57	9.67	9.77	9.86
	All 75-84	22.29	23.33	24.39	24.96	25.54	26.13	26.72	27.32	27.61	27.88	28.15
	All 85+	34.41	36.00	37.65	38.53	39.42	40.32	41.24	42.17	42.61	43.04	43.44
	All Users	122.33	127.98	133.85	136.97	140.13	143.35	146.61	149.91	151.49	152.99	154.44
PCA	Male 65-74	59.90	62.67	65.55	67.07	68.62	70.20	71.79	73.41	74.18	74.92	75.63
	Male 75-84	51.38	55.01	58.80	62.57	66.48	70.55	74.79	79.19	82.95	86.84	90.88
	Male 85+	26.41	27.42	28.46	30.16	31.93	33.75	35.69	37.68	40.38	43.19	46.10
	Male Total	136.70	143.94	151.46	157.39	163.51	169.82	176.34	183.05	188.38	193.83	199.40
	Female 65-74	108.37	113.20	118.20	120.63	123.10	125.60	128.12	130.66	131.28	131.80	132.22

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Female 75-84	116.68	124.62	132.90	141.03	149.49	158.30	167.44	176.94	184.96	193.27	201.88
	Female 85+	65.60	68.08	70.67	74.47	78.44	82.58	86.88	91.34	97.30	103.47	109.91
	Female Total	286.72	301.31	316.49	328.62	341.14	354.08	367.41	381.14	391.89	402.86	414.09
	All 65-74	168.10	175.73	183.63	187.66	191.74	195.88	200.06	204.30	205.84	207.26	208.57
	All 75-84	167.80	179.42	191.53	203.50	215.94	228.89	242.35	256.32	268.20	280.50	293.24
	All 85+	91.68	95.16	98.77	104.29	110.04	116.01	122.26	128.74	137.41	146.43	155.82
	All Users	428.35	451.01	474.57	495.94	518.06	540.98	564.71	589.23	611.05	633.49	656.63
Hospice	Male 65-74	7.34	7.68	8.03	8.22	8.41	8.60	8.80	8.99	9.09	9.18	9.27
	Male 75-84	15.30	16.38	17.51	18.63	19.80	21.01	22.27	23.58	24.70	25.86	27.06
	Male 85+	15.68	16.28	16.90	17.91	18.96	20.04	21.19	22.37	23.97	25.64	27.37
	Male Total	37.85	39.86	41.94	43.58	45.28	47.02	48.83	50.69	52.16	53.67	55.22
	Female 65-74	9.26	9.67	10.10	10.30	10.51	10.73	10.94	11.16	11.21	11.26	11.29
	Female 75-84	26.99	28.83	30.74	32.62	34.58	36.62	38.73	40.93	42.78	44.71	46.70
	Female 85+	62.73	65.10	67.57	71.22	75.00	78.97	83.07	87.34	93.04	98.94	105.10
	Female Total	96.04	100.93	106.01	110.08	114.27	118.60	123.07	127.67	131.27	134.94	138.70
	All 65-74	16.59	17.34	18.12	18.52	18.92	19.33	19.74	20.16	20.31	20.45	20.58
	All 75-84	42.25	45.18	48.23	51.24	54.37	57.63	61.02	64.54	67.53	70.63	73.83
	All 85+	77.69	80.64	83.70	88.38	93.25	98.32	103.61	109.10	116.45	124.09	132.05
	All Users	137.29	143.94	150.85	158.89	167.26	175.96	185.01	194.38	204.80	215.58	226.79
Nursing Facility	Male 65-74	121.65	127.27	133.11	136.21	139.35	142.55	145.79	149.08	150.64	152.14	153.58
	Male 75-84	147.71	158.15	169.04	179.86	191.11	202.82	215.00	227.64	238.45	249.65	261.26
	Male 85+	97.92	101.67	105.52	111.81	118.38	125.14	132.32	139.71	149.69	160.10	170.92
	Male Total	363.36	382.61	402.60	418.37	434.63	451.39	468.72	486.56	500.73	515.21	530.04
	Female 65-74	134.79	140.78	147.00	150.03	153.10	156.21	159.35	162.51	163.27	163.92	164.45
	Female 75-84	272.10	290.61	309.92	328.89	348.61	369.16	390.48	412.61	431.33	450.71	470.77
	Female 85+	410.06	425.58	441.75	465.55	490.32	516.23	543.07	570.99	608.20	646.80	687.07
	Female Total	795.61	836.12	878.24	911.89	946.63	982.55	1019.53	1057.64	1087.47	1117.91	1149.06
	All 65-74	256.41	268.04	280.09	286.23	292.46	298.77	305.16	311.62	313.97	316.14	318.13
	All 75-84	419.36	448.40	478.67	508.57	539.67	572.04	605.68	640.60	670.28	701.01	732.86
	All 85+	503.09	522.22	542.03	572.29	603.85	636.65	670.94	706.47	754.07	803.54	855.07
	All Users	1184.22	1244.08	1306.34	1372.34	1440.87	1512.10	1586.00	1662.54	1741.60	1823.32	1908.06
Any LTSS	Male 65-74	257.17	269.07	281.40	287.96	294.61	301.37	308.22	315.18	318.48	321.65	324.69
	Male 75-84	311.08	332.72	355.28	377.37	400.34	424.23	449.07	474.85	496.75	519.40	542.90
	Male 85+	209.76	217.99	226.42	239.02	252.17	265.70	280.03	294.78	314.17	334.37	355.33

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Male Total	737.31	776.31	816.80	848.62	881.44	915.25	950.22	986.19	1014.69	1043.81	1073.61
	Female 65-74	353.50	369.25	385.58	393.55	401.63	409.80	418.07	426.40	428.47	430.25	431.71
	Female 75-84	625.23	667.14	710.83	753.15	797.12	842.92	890.42	939.72	981.13	1023.94	1068.26
	Female 85+	769.85	799.34	830.04	873.39	918.47	965.60	1014.40	1065.12	1131.78	1200.89	1272.95
	Female Total	1648.80	1732.66	1819.84	1889.25	1960.88	2034.95	2111.21	2189.78	2251.11	2313.67	2377.68
	All 65-74	602.66	630.00	658.34	672.78	687.42	702.27	717.30	732.51	738.05	743.18	747.89
	All 75-84	914.18	976.97	1042.43	1106.59	1173.30	1242.75	1314.88	1389.74	1453.16	1518.78	1586.78
	All 85+	942.37	978.49	1015.89	1071.39	1129.22	1189.33	1252.14	1317.20	1403.54	1493.24	1586.66
	All Users	2526.59	2655.51	2789.56	2924.44	3064.35	3209.62	3360.22	3516.05	3670.78	3830.49	3995.84

Table A-11. Blended Scenario - Projected Number Medicaid LTSS Users per Year by Service, Age and Gender from 2025-2035

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Access	Male 65-74	2,862	2,977	3,095	3,146	3,197	3,247	3,297	3,345	3,354	3,359	3,362
	Male 75-84	2,480	2,684	2,896	3,107	3,325	3,551	3,784	4,025	4,231	4,442	4,659
	Male 85+	1,135	1,176	1,217	1,285	1,355	1,426	1,501	1,577	1,680	1,787	1,896
	Male Total	6,441	6,802	7,173	7,466	7,763	8,064	8,370	8,680	8,920	9,159	9,399
	Female 65-74	4,349	4,559	4,774	4,883	4,990	5,095	5,197	5,298	5,317	5,330	5,335
	Female 75-84	4,932	5,273	5,626	5,969	6,322	6,686	7,059	7,441	7,757	8,078	8,406
	Female 85+	3,354	3,492	3,634	3,837	4,046	4,262	4,483	4,710	5,010	5,319	5,637
	Female Total	12,479	13,185	13,912	14,498	15,093	15,700	16,314	16,937	17,417	17,896	18,376
	All 65-74	7,208	7,536	7,872	8,037	8,199	8,358	8,515	8,669	8,703	8,729	8,745
	All 75-84	7,405	7,954	8,524	9,083	9,660	10,256	10,868	11,497	12,026	12,565	13,116
	All 85+	4,463	4,642	4,824	5,096	5,377	5,665	5,963	6,268	6,675	7,093	7,523
	All Users	19,076	20,133	21,220	22,216	23,236	24,279	25,346	26,434	27,404	28,387	29,385
Case Mgmt	Male 65-74	1,960	2,012	2,064	2,071	2,079	2,086	2,092	2,098	2,079	2,059	2,039
	Male 75-84	2,091	2,222	2,357	2,488	2,622	2,758	2,898	3,041	3,156	3,273	3,392
	Male 85+	1,153	1,184	1,214	1,271	1,329	1,388	1,449	1,511	1,598	1,687	1,778
	Male Total	5,169	5,389	5,614	5,774	5,935	6,099	6,264	6,431	6,544	6,656	6,768
	Female 65-74	2,955	3,064	3,174	3,214	3,252	3,290	3,327	3,362	3,346	3,328	3,306
	Female 75-84	4,779	5,047	5,320	5,581	5,845	6,116	6,391	6,671	6,887	7,106	7,328
	Female 85+	4,847	4,964	5,084	5,286	5,492	5,703	5,916	6,134	6,442	6,754	7,073
	Female Total	12,359	12,904	13,463	13,880	14,302	14,731	15,164	15,601	15,905	16,207	16,509
	All 65-74	4,913	5,075	5,240	5,290	5,339	5,386	5,432	5,476	5,447	5,413	5,376
	All 75-84	6,862	7,266	7,680	8,077	8,482	8,897	9,319	9,748	10,087	10,430	10,779
	All 85+	5,943	6,091	6,240	6,503	6,772	7,045	7,325	7,608	8,010	8,418	8,834
	All Users	17,719	18,433	19,161	19,870	20,593	21,327	22,075	22,833	23,544	24,262	24,989
Assisted Living Facility	Male 65-74	1,330	1,338	1,346	1,324	1,302	1,280	1,258	1,236	1,200	1,163	1,127
	Male 75-84	1,660	1,737	1,813	1,885	1,957	2,029	2,101	2,173	2,224	2,275	2,326
	Male 85+	1,107	1,122	1,136	1,175	1,214	1,252	1,293	1,332	1,393	1,454	1,515
	Male Total	4,067	4,177	4,288	4,346	4,404	4,461	4,518	4,575	4,592	4,609	4,625
	Female 65-74	1,630	1,663	1,697	1,692	1,686	1,681	1,675	1,669	1,638	1,607	1,575
	Female 75-84	3,853	4,036	4,221	4,392	4,565	4,740	4,917	5,094	5,221	5,349	5,478
	Female 85+	5,041	5,124	5,209	5,376	5,544	5,716	5,889	6,063	6,324	6,585	6,850
	Female Total	10,299	10,666	11,038	11,292	11,548	11,806	12,066	12,328	12,482	12,635	12,787

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	All 65-74	2,959	3,002	3,043	3,018	2,991	2,965	2,938	2,911	2,845	2,779	2,712
	All 75-84	5,507	5,770	6,036	6,284	6,535	6,787	7,042	7,298	7,482	7,667	7,853
	All 85+	6,085	6,183	6,281	6,492	6,704	6,919	7,137	7,355	7,684	8,014	8,347
	All Users	14,551	14,955	15,361	15,794	16,231	16,671	17,116	17,563	18,010	18,459	18,912
In-Home Svcs.	Male 65-74	2,656	2,755	2,856	2,897	2,936	2,975	3,013	3,050	3,051	3,050	3,046
	Male 75-84	2,590	2,744	2,900	3,052	3,206	3,363	3,523	3,687	3,815	3,946	4,079
	Male 85+	979	990	1,001	1,032	1,064	1,095	1,127	1,159	1,209	1,259	1,308
	Male Total	6,169	6,424	6,684	6,867	7,052	7,238	7,427	7,617	7,743	7,869	7,994
	Female 65-74	5,103	5,323	5,547	5,647	5,745	5,841	5,935	6,027	6,027	6,020	6,006
	Female 75-84	5,680	5,993	6,314	6,617	6,926	7,242	7,562	7,888	8,138	8,392	8,649
	Female 85+	2,662	2,714	2,767	2,864	2,962	3,063	3,164	3,267	3,417	3,568	3,722
	Female Total	13,278	13,844	14,422	14,848	15,279	15,717	16,159	16,605	16,909	17,210	17,511
	All 65-74	7,754	8,077	8,408	8,554	8,699	8,841	8,980	9,116	9,128	9,131	9,125
	All 75-84	8,261	8,734	9,217	9,679	10,150	10,630	11,119	11,616	12,004	12,397	12,796
	All 85+	3,625	3,687	3,750	3,879	4,011	4,143	4,278	4,414	4,616	4,819	5,025
	All Users	19,640	20,498	21,374	22,113	22,860	23,615	24,378	25,147	25,748	26,347	26,945
Home Health	Male 65-74	1,337	1,415	1,495	1,543	1,591	1,639	1,686	1,732	1,757	1,781	1,802
	Male 75-84	2,978	3,139	3,305	3,400	3,495	3,589	3,681	3,773	3,819	3,860	3,897
	Male 85+	4,718	4,925	5,137	5,240	5,341	5,441	5,540	5,637	5,666	5,690	5,710
	Male Total	2,114	2,233	2,355	2,428	2,500	2,571	2,642	2,711	2,748	2,781	2,812
	Female 65-74	2,201	2,349	2,502	2,603	2,703	2,803	2,901	2,998	3,058	3,115	3,167
	Female 75-84	5,804	6,080	6,363	6,511	6,657	6,802	6,945	7,086	7,141	7,189	7,230
	Female 85+	8,797	9,212	9,637	9,858	10,076	10,292	10,505	10,715	10,795	10,865	10,925
	Female Total	4,193	4,431	4,675	4,822	4,967	5,110	5,252	5,392	5,467	5,535	5,597
	All 65-74	1,780	1,895	2,013	2,089	2,165	2,240	2,314	2,387	2,431	2,472	2,510
	All 75-84	4,523	4,749	4,981	5,107	5,233	5,356	5,479	5,599	5,652	5,699	5,740
	All 85+	7,336	7,677	8,027	8,207	8,384	8,560	8,733	8,904	8,966	9,021	9,067
	All Users	13,639	14,322	15,021	15,403	15,782	16,156	16,525	16,890	17,049	17,191	17,317
PCA	Male 65-74	2,059	2,111	2,162	2,168	2,172	2,177	2,181	2,184	2,162	2,139	2,115
	Male 75-84	1,573	1,666	1,760	1,851	1,943	2,038	2,134	2,232	2,309	2,387	2,466
	Male 85+	685	686	687	702	717	731	745	758	782	806	829
	Male Total	4,296	4,440	4,585	4,676	4,767	4,858	4,950	5,042	5,092	5,140	5,188
	Female 65-74	3,729	3,839	3,951	3,974	3,996	4,017	4,037	4,055	4,013	3,968	3,921
	Female 75-84	3,460	3,627	3,795	3,952	4,110	4,270	4,432	4,594	4,712	4,830	4,950

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Female 85+	1,692	1,697	1,701	1,732	1,762	1,792	1,820	1,848	1,900	1,951	2,000
	Female Total	8,797	9,069	9,344	9,517	9,691	9,866	10,041	10,216	10,302	10,387	10,470
	All 65-74	5,784	5,949	6,116	6,148	6,179	6,209	6,237	6,264	6,206	6,145	6,080
	All 75-84	5,028	5,290	5,556	5,808	6,063	6,322	6,584	6,849	7,048	7,249	7,452
	All 85+	2,369	2,375	2,380	2,427	2,472	2,516	2,559	2,601	2,679	2,754	2,828
	All Users	13,181	13,614	14,052	14,382	14,714	15,046	15,380	15,713	15,933	16,148	16,360
Hospice	Male 65-74	376	393	410	419	427	436	444	452	455	457	459
	Male 75-84	628	670	713	755	798	843	888	935	973	1,012	1,052
	Male 85+	650	661	671	696	721	746	772	797	836	875	914
	Male Total	1,647	1,727	1,808	1,869	1,931	1,994	2,058	2,122	2,169	2,215	2,262
	Female 65-74	455	475	495	504	513	522	530	538	538	538	537
	Female 75-84	1,128	1,189	1,252	1,312	1,372	1,434	1,496	1,560	1,609	1,658	1,708
	Female 85+	2,271	2,324	2,378	2,471	2,566	2,663	2,761	2,860	3,002	3,146	3,292
	Female Total	3,776	3,953	4,135	4,273	4,414	4,557	4,701	4,847	4,951	5,055	5,159
	All 65-74	831	868	905	923	941	958	975	991	994	996	997
	All 75-84	1,754	1,858	1,965	2,068	2,173	2,280	2,389	2,500	2,588	2,677	2,768
	All 85+	2,899	2,962	3,027	3,146	3,267	3,390	3,516	3,643	3,826	4,011	4,199
	All Users	5,484	5,688	5,897	6,136	6,380	6,627	6,879	7,134	7,408	7,685	7,964
Nursing Facility	Male 65-74	1,994	2,074	2,155	2,191	2,226	2,260	2,294	2,328	2,333	2,336	2,338
	Male 75-84	2,257	2,429	2,607	2,784	2,966	3,154	3,348	3,547	3,716	3,888	4,064
	Male 85+	1,486	1,555	1,626	1,733	1,845	1,958	2,078	2,200	2,362	2,529	2,702
	Male Total	5,708	6,049	6,401	6,682	6,968	7,259	7,555	7,854	8,090	8,326	8,563
	Female 65-74	2,227	2,324	2,422	2,466	2,510	2,552	2,594	2,635	2,635	2,633	2,627
	Female 75-84	3,992	4,279	4,577	4,867	5,166	5,475	5,792	6,117	6,388	6,664	6,946
	Female 85+	5,650	5,910	6,177	6,549	6,932	7,329	7,736	8,154	8,702	9,265	9,847
	Female Total	11,668	12,410	13,175	13,811	14,457	15,116	15,785	16,463	17,004	17,544	18,085
	All 65-74	4,222	4,398	4,578	4,658	4,737	4,815	4,891	4,965	4,972	4,974	4,971
	All 75-84	6,245	6,707	7,186	7,657	8,142	8,643	9,158	9,688	10,132	10,585	11,048
	All 85+	7,075	7,404	7,740	8,222	8,720	9,234	9,765	10,310	11,027	11,765	12,528
	All Users	17,541	18,509	19,504	20,537	21,600	22,691	23,814	24,963	26,130	27,324	28,547
Any LTSS	Male 65-74	6,933	7,111	7,291	7,314	7,336	7,356	7,375	7,392	7,322	7,248	7,171
	Male 75-84	6,786	7,184	7,591	7,982	8,382	8,789	9,204	9,626	9,958	10,294	10,636
	Male 85+	3,743	3,820	3,896	4,057	4,221	4,385	4,556	4,726	4,975	5,228	5,483
	Male Total	17,357	18,034	18,722	19,192	19,666	20,143	20,627	21,112	21,421	21,727	22,033

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Female 65-74	10,474	10,802	11,136	11,220	11,301	11,378	11,453	11,524	11,422	11,312	11,192
	Female 75-84	14,014	14,743	15,485	16,184	16,892	17,613	18,343	19,082	19,637	20,197	20,764
	Female 85+	13,522	13,855	14,195	14,765	15,346	15,942	16,546	17,161	18,029	18,909	19,808
	Female Total	37,432	38,968	40,536	41,675	42,827	43,996	45,174	46,363	47,153	47,937	48,720
	All 65-74	17,399	17,913	18,433	18,549	18,660	18,767	18,870	18,969	18,811	18,641	18,461
	All 75-84	20,779	21,919	23,081	24,187	25,312	26,456	27,619	28,798	29,703	30,618	31,546
	All 85+	17,127	17,536	17,951	18,691	19,446	20,213	20,999	21,795	22,928	24,078	25,248
	All Users	55,472	57,515	59,595	61,522	63,477	65,463	67,476	69,511	71,343	73,188	75,054

Table A-12. Blended Scenario - Projected Medicaid LTSS Payments per Year by Service, Age and Gender from 2025-2035
(\$ Millions in Current Dollars)

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Access	Male 65-74	2.4	2.6	2.8	2.9	3.1	3.2	3.4	3.6	3.7	3.8	3.9
	Male 75-84	1.9	2.2	2.4	2.7	2.9	3.2	3.5	3.9	4.2	4.6	4.9
	Male 85+	0.8	0.9	0.9	1.0	1.1	1.1	1.2	1.3	1.4	1.6	1.7
	Male Total	5.1	5.6	6.1	6.5	7.0	7.5	8.0	8.5	9.0	9.6	10.1
	Female 65-74	3.7	4.0	4.4	4.6	4.9	5.2	5.5	5.7	6.0	6.2	6.4
	Female 75-84	3.6	4.0	4.4	4.9	5.3	5.8	6.3	6.9	7.4	7.9	8.5
	Female 85+	1.6	1.7	1.8	2.0	2.2	2.4	2.6	2.8	3.0	3.3	3.6
	Female Total	8.9	9.7	10.6	11.4	12.2	13.1	14.0	15.0	15.9	16.8	17.8
	All 65-74	6.1	6.6	7.2	7.6	8.0	8.4	8.9	9.3	9.7	10.0	10.4
	All 75-84	5.6	6.2	6.8	7.5	8.2	9.0	9.9	10.8	11.6	12.5	13.4
	All 85+	2.4	2.6	2.8	3.0	3.2	3.5	3.8	4.1	4.5	4.9	5.3
	All Users	14.1	15.4	16.7	18.1	19.5	20.9	22.5	24.1	25.7	27.3	29.0
Case Mgmt	Male 65-74	3.3	3.5	3.7	3.9	4.0	4.1	4.3	4.5	4.6	4.7	4.8
	Male 75-84	3.5	3.9	4.2	4.6	5.0	5.5	5.9	6.4	6.9	7.3	7.8
	Male 85+	1.6	1.7	1.8	2.0	2.1	2.3	2.5	2.7	2.9	3.2	3.4
	Male Total	8.4	9.1	9.8	10.4	11.0	11.7	12.4	13.1	13.8	14.4	15.1
	Female 65-74	5.3	5.7	6.1	6.4	6.7	7.0	7.3	7.6	7.9	8.1	8.3
	Female 75-84	8.3	9.1	9.9	10.7	11.5	12.4	13.4	14.4	15.4	16.3	17.4
	Female 85+	7.0	7.4	7.9	8.5	9.2	9.9	10.6	11.4	12.4	13.4	14.5
	Female Total	20.2	21.9	23.6	25.2	26.9	28.6	30.4	32.3	34.0	35.8	37.6
	All 65-74	8.6	9.2	9.8	10.2	10.7	11.2	11.6	12.1	12.5	12.8	13.1
	All 75-84	11.8	12.9	14.1	15.3	16.6	18.0	19.4	20.9	22.3	23.8	25.4
	All 85+	8.6	9.1	9.7	10.4	11.2	12.1	13.0	14.0	15.2	16.5	17.9
	All Users	29.1	31.3	33.7	36.0	38.6	41.2	44.0	47.0	49.9	53.0	56.2
Assisted Living Facility	Male 65-74	36.2	37.3	38.3	38.5	38.7	38.9	39.0	39.2	38.8	38.4	38.0
	Male 75-84	50.4	53.8	57.3	60.8	64.4	68.1	72.0	76.0	79.3	82.8	86.4
	Male 85+	33.5	34.5	35.7	37.6	39.6	41.6	43.7	45.9	48.9	52.0	55.2
	Male Total	119.0	124.8	130.7	135.2	139.8	144.5	149.4	154.4	158.1	161.9	165.8
	Female 65-74	45.3	47.4	49.5	50.6	51.6	52.7	53.8	54.9	55.2	55.5	55.7
	Female 75-84	120.2	128.8	137.7	146.6	155.9	165.6	175.7	186.2	195.3	204.6	214.4
	Female 85+	160.7	167.4	174.4	184.4	194.9	206.0	217.5	229.5	245.3	261.8	279.1

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Female Total	318.9	338.2	358.5	375.7	393.5	412.1	431.4	451.5	468.3	485.5	503.4
	All 65-74	81.5	84.6	87.8	89.1	90.4	91.7	93.0	94.2	94.3	94.2	94.1
	All 75-84	170.4	182.5	195.1	207.6	220.7	234.3	248.5	263.3	275.9	289.1	302.7
	All 85+	192.0	199.8	207.8	219.9	232.5	245.6	259.4	273.8	292.8	312.7	333.5
	All Users	446.3	469.1	492.9	518.5	545.1	572.9	601.7	631.7	662.8	695.2	728.8
In-Home Svcs.	Male 65-74	20.6	22.1	23.6	24.7	25.9	27.0	28.3	29.5	30.4	31.3	32.3
	Male 75-84	26.9	29.5	32.1	34.9	37.8	40.9	44.1	47.6	50.7	54.1	57.6
	Male 85+	11.2	11.6	12.0	12.6	13.3	14.0	14.7	15.4	16.4	17.4	18.5
	Male Total	58.0	62.3	66.7	70.6	74.6	78.9	83.3	87.9	92.0	96.2	100.5
	Female 65-74	38.5	41.4	44.5	46.7	48.9	51.2	53.6	56.1	57.7	59.4	61.0
	Female 75-84	50.0	54.2	58.6	63.2	67.9	73.0	78.3	83.9	88.9	94.1	99.7
	Female 85+	22.1	23.2	24.3	25.9	27.6	29.3	31.1	33.0	35.5	38.2	40.9
	Female Total	108.9	116.8	125.2	132.6	140.4	148.6	157.1	166.0	173.8	181.8	190.2
	All 65-74	59.0	63.5	68.2	71.5	75.0	78.6	82.2	86.0	88.7	91.4	94.1
	All 75-84	76.8	83.6	90.8	98.0	105.8	113.9	122.6	131.7	139.9	148.6	157.6
	All 85+	33.4	34.8	36.4	38.6	40.9	43.4	46.0	48.7	52.2	56.0	59.9
	All Users	169.3	181.9	195.2	207.9	221.3	235.4	250.1	265.5	279.7	294.5	309.9
Home Health	Male 65-74	6.0	6.5	7.1	7.5	8.0	8.4	8.9	9.4	9.7	10.1	10.5
	Male 75-84	15.0	16.3	17.7	18.8	19.8	21.0	22.1	23.3	24.3	25.2	26.2
	Male 85+	23.0	24.7	26.5	27.8	29.1	30.5	31.9	33.4	34.5	35.6	36.7
	Male Total	10.1	11.0	12.0	12.7	13.4	14.2	15.0	15.8	16.4	17.1	17.7
	Female 65-74	10.3	11.3	12.4	13.3	14.3	15.2	16.2	17.3	18.1	19.0	19.9
	Female 75-84	29.7	32.0	34.4	36.2	38.0	39.9	41.9	43.9	45.4	47.0	48.5
	Female 85+	42.4	45.6	49.1	51.6	54.3	57.0	59.7	62.6	64.8	67.0	69.2
	Female Total	20.5	22.3	24.2	25.7	27.2	28.8	30.4	32.1	33.4	34.8	36.1
	All 65-74	8.2	9.0	9.8	10.5	11.2	11.9	12.7	13.5	14.1	14.7	15.4
	All 75-84	23.0	24.9	26.9	28.3	29.8	31.4	33.0	34.7	36.0	37.3	38.6
	All 85+	35.4	38.1	41.0	43.1	45.3	47.5	49.8	52.2	54.0	55.8	57.6
	All Users	126.4	136.5	147.2	155.2	163.5	172.0	180.8	189.9	196.9	204.0	211.0
PCA	Male 65-74	60.3	63.4	66.7	68.7	70.7	72.7	74.8	77.0	78.2	79.5	80.7
	Male 75-84	52.1	56.6	61.3	66.1	71.2	76.6	82.3	88.2	93.6	99.3	105.2
	Male 85+	26.1	26.7	27.4	28.6	29.9	31.2	32.5	33.9	35.8	37.7	39.7
	Male Total	137.6	145.9	154.6	161.7	169.2	176.8	184.9	193.1	200.1	207.2	214.5
	Female 65-74	109.7	115.9	122.4	126.4	130.4	134.6	138.8	143.1	145.4	147.5	149.6

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Female 75-84	117.1	125.6	134.4	143.1	152.3	161.9	171.8	182.2	191.2	200.5	210.2
	Female 85+	64.9	66.6	68.4	71.3	74.2	77.3	80.4	83.5	87.9	92.4	96.9
	Female Total	288.1	304.3	321.2	335.1	349.6	364.6	380.2	396.3	409.4	422.9	436.7
	All 65-74	169.8	179.3	189.3	195.3	201.6	207.9	214.4	221.0	224.8	228.5	232.1
	All 75-84	169.0	182.0	195.7	209.4	223.8	238.9	254.7	271.3	285.8	300.9	316.8
	All 85+	90.6	93.0	95.4	99.6	103.8	108.2	112.6	117.1	123.5	129.9	136.5
	All Users	430.1	454.8	480.7	504.3	528.8	554.2	580.6	607.9	632.1	656.8	682.2
Hospice	Male 65-74	7.5	7.9	8.5	8.8	9.2	9.5	9.9	10.3	10.5	10.8	11.1
	Male 75-84	15.5	16.8	18.2	19.6	21.1	22.6	24.2	26.0	27.5	29.1	30.8
	Male 85+	15.6	16.1	16.6	17.5	18.4	19.3	20.2	21.2	22.6	24.0	25.5
	Male Total	38.3	40.8	43.4	45.6	47.9	50.3	52.8	55.4	57.6	59.9	62.2
	Female 65-74	9.4	10.0	10.7	11.1	11.5	12.0	12.4	12.9	13.2	13.4	13.7
	Female 75-84	27.0	28.9	30.9	32.9	34.9	37.0	39.2	41.6	43.5	45.6	47.7
	Female 85+	62.9	65.5	68.2	72.0	76.1	80.4	84.8	89.4	95.5	101.8	108.5
	Female Total	97.3	103.5	110.1	115.7	121.6	127.7	134.1	140.8	146.5	152.3	158.3
	All 65-74	16.9	18.0	19.1	19.9	20.7	21.5	22.3	23.2	23.7	24.3	24.8
	All 75-84	42.5	45.7	49.1	52.4	56.0	59.7	63.5	67.6	71.1	74.8	78.6
	All 85+	77.8	80.8	84.0	88.8	93.8	99.0	104.4	110.0	117.6	125.4	133.6
	All Users	137.9	145.3	153.0	161.8	171.1	180.8	190.8	201.3	212.8	224.8	237.2
Nursing Facility	Male 65-74	124.1	132.4	141.1	147.1	153.3	159.7	166.2	173.0	177.8	182.6	187.4
	Male 75-84	152.4	168.3	185.3	202.9	221.7	241.7	263.1	285.9	307.1	329.4	353.1
	Male 85+	101.2	108.6	116.3	127.0	138.5	150.7	163.8	177.7	195.5	214.5	234.8
	Male Total	375.6	408.4	443.2	474.7	507.8	542.5	579.1	617.6	652.4	688.6	726.2
	Female 65-74	137.6	146.7	156.2	162.6	169.1	175.8	182.7	189.7	194.0	198.2	202.3
	Female 75-84	279.9	307.3	336.7	366.7	398.7	432.9	469.1	507.6	543.0	580.3	619.7
	Female 85+	424.9	456.5	489.8	533.1	579.2	628.6	681.0	736.7	806.7	881.4	961.2
	Female Total	827.6	903.4	984.2	1,058.7	1,137.1	1,219.7	1,306.7	1,398.1	1,481.3	1,567.7	1,657.6
	All 65-74	261.7	279.0	297.3	309.7	322.4	335.5	348.9	362.7	371.8	380.9	389.8
	All 75-84	432.0	475.5	522.1	570.0	621.2	675.8	733.8	795.4	852.6	912.8	976.4
	All 85+	521.2	559.8	600.5	654.7	712.5	774.1	840.0	909.9	998.3	1092.7	1193.6
	All Users	1,220.2	1,319.7	1,425.3	1,539.4	1,660.5	1,789.3	1,925.8	2,070.4	2,224.0	2,386.5	2,558.5
Any LTSS	Male 65-74	260.3	275.7	291.8	302.1	312.7	323.6	334.8	346.2	353.8	361.2	368.7
	Male 75-84	317.9	347.3	378.6	410.3	443.9	479.6	517.3	557.3	593.6	631.9	672.1
	Male 85+	213.1	224.8	237.1	254.0	271.9	290.6	310.6	331.5	358.0	386.0	415.5

LTSS Service	Gender/Age	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Male Total	752.2	807.7	866.4	917.3	970.6	1,026.4	1,084.8	1,145.8	1,199.4	1,254.9	1,312.4
	Female 65-74	359.8	382.4	406.2	421.7	437.5	453.7	470.4	487.4	497.4	507.2	516.7
	Female 75-84	635.9	689.8	747.0	804.2	864.6	928.5	995.7	1,066.6	1,130.0	1,196.4	1,266.0
	Female 85+	786.5	833.9	883.9	948.9	1017.7	1,090.7	1,167.6	1,248.9	1,351.2	1,459.4	1,574.1
	Female Total	1,690.5	1,820.2	1,957.7	2,080.1	2,208.5	2,343.2	2,484.3	2,632.0	2,762.5	2,897.6	3,037.7
	All 65-74	611.9	649.3	688.5	713.9	740.0	766.7	794.1	822.1	839.6	856.8	873.7
	All 75-84	931.2	1,013.3	1,100.5	1,188.8	1,282.1	1,381.0	1,485.4	1,595.6	1,695.2	1,799.7	1,909.5
	All 85+	961.4	1,018.0	1,077.5	1,158.0	1,243.3	1,333.4	1,429.0	1,529.7	1,658.1	1,793.9	1,937.9
	All Users	2,573.4	2,753.9	2,944.6	3,141.2	3,348.4	3,566.7	3,796.4	4,037.8	4,284.0	4,542.1	4,812.9