

**Minnesota Department of Children, Youth, and Families**

**Reports and Forecasts Division**

# **Family Self-Sufficiency**

## **Program Statistics**

**Cases, Persons, and Expenditures**

**Data for a series of 10 annual and 13 monthly periods, ending with**

**December, 2025**

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# Family Self-Sufficiency Statistics

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**Minnesota Family Investment Program (MFIP)**  
**plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)\***

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	34,255	93,995	279,723,824	197,295,606	82,428,218	0
2016	32,766	91,159	301,750,210	191,780,147	109,970,063	0
2017	33,450	95,165	312,674,443	221,046,850	91,627,592	0
2018	31,737	90,736	293,095,053	202,396,106	90,698,947	0
2019	28,901	81,908	266,620,941	185,507,002	81,113,939	0
2020	28,225	79,756	277,577,083	175,891,473	101,685,610	0
2021	32,388	91,517	383,876,457	245,147,255	138,729,202	0
2022	27,562	76,413	337,161,691	171,648,933	165,512,758	0
2023	24,261	66,671	313,191,770	245,398,571	67,793,199	0
2024	22,739	62,137	297,662,961	228,609,495	69,053,467	0

**Caseload and Payment Projections**  
**(February 2025 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	23,755	65,858	\$328,282,799	\$243,904,750	\$84,378,048	\$0
2026	25,569	70,889	390,921,173	285,152,913	105,768,259	0
2027	26,660	73,912	444,755,791	321,828,760	122,927,031	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	22,635	62,315	\$25,940,171	\$1,146.02	\$416.27
January	22,773	63,077	26,121,712	1,147.05	414.12
February	22,830	63,147	26,209,627	1,148.03	415.06
March	22,511	62,202	26,156,410	1,161.94	420.51
April	22,873	63,290	26,633,137	1,164.39	420.81
May	23,307	64,634	27,160,390	1,165.33	420.22
June	23,556	65,440	27,739,829	1,177.61	423.90
July	23,773	66,162	27,960,481	1,176.14	422.61
August	24,101	67,303	28,275,857	1,173.22	420.13
September	23,996	67,136	28,062,058	1,169.45	417.99
October	24,034	67,412	28,878,042	1,201.55	428.38
November	23,491	65,853	28,071,115	1,194.97	426.27
December 2025	23,381	65,575	27,797,620	1,188.90	423.91

\* DWP began 07/04. WBP began 10/09 and ended 12/14.

## Minnesota Family Investment Program (MFIP) \*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	31,056	83,771	268,969,789	186,962,951	82,006,838	0
2016	30,532	84,238	291,211,875	181,349,894	109,861,981	0
2017	31,013	87,483	301,390,468	209,889,617	91,500,850	0
2018	29,512	83,774	282,981,667	192,377,901	90,603,766	0
2019	26,921	75,729	257,431,364	176,410,952	81,020,413	0
2020	26,593	74,636	269,810,176	168,183,497	101,626,679	0
2021	32,386	91,509	383,875,219	245,146,302	138,728,917	0
2022	26,792	73,998	332,304,316	166,835,546	165,468,770	0
2023	23,262	63,523	306,553,010	238,814,118	67,738,892	0
2024	21,841	59,252	290,129,133	221,155,537	68,973,595	0

### Caseload and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	22,717	62,648	\$321,108,124	\$235,941,199	\$85,166,925	\$0
2026	24,626	68,004	382,507,844	276,466,749	106,041,095	0
2027	26,392	73,171	440,712,060	317,696,258	123,015,802	0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	21,683	59,205	25,366,088	1,169.86	428.45
January	21,859	60,150	25,565,637	1,169.57	425.03
February	21,940	60,295	25,693,164	1,171.06	426.12
March	21,618	59,268	25,647,030	1,186.37	432.73
April	22,009	60,496	26,132,061	1,187.34	431.96
May	22,439	61,851	26,658,766	1,188.06	431.02
June	22,671	62,653	27,244,140	1,201.72	434.84
July	22,807	63,031	27,388,537	1,200.88	434.52
August	23,122	64,099	27,728,938	1,199.24	432.60
September	23,054	64,074	27,544,654	1,194.79	429.89
October	23,091	64,343	28,315,963	1,226.28	440.08
November	22,665	63,188	27,601,536	1,217.80	436.82
December 2025	22,646	63,138	27,347,691	1,207.62	433.14

\*Includes Child-Only Program. Includes Housing Grant as of July 2015.

## Diversionary Work Program Program (DWP)

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2015	2,201	6,694	10,431,610	10,332,655	98,955
2016	2,234	6,922	10,538,335	10,430,253	108,082
2017	2,437	7,682	11,283,975	11,157,233	126,742
2018	2,225	6,962	10,113,386	10,018,205	95,181
2019	1,980	6,179	9,189,576	9,096,050	93,526
2020	1,631	5,120	7,766,907	7,707,976	58,931
2021	2	8	1,239	954	285
2022	770	2,415	4,857,374	4,813,387	43,988
2023	999	3,148	6,638,760	6,584,452	54,308
2024	898	2,886	6,071,296	5,991,424	79,871

### Caseload and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2025	942	2,947	\$6,731,574	\$6,631,574	\$100,000
2026	766	2,398	5,916,732	5,816,732	100,000
2027	0	0	0	0	0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	952	3,110	\$574,083	\$603.03	\$184.59
January	914	2,927	556,075	608.40	189.98
February	890	2,852	516,463	580.30	181.09
March	893	2,934	509,380	570.41	173.61
April	864	2,794	501,076	579.95	179.34
May	868	2,783	501,624	577.91	180.25
June	885	2,787	495,688	560.10	177.86
July	966	3,131	571,944	592.07	182.67
August	979	3,204	546,919	558.65	170.70
September	942	3,062	517,404	549.26	168.98
October	943	3,069	562,079	596.05	183.15
November	826	2,665	469,579	568.50	176.20
December 2025	735	2,437	449,929	612.15	184.62

**Minnesota Family Investment Program (MFIP)**  
**plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)**  
**Single-Caregiver and Two-Caregiver Subpopulations**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	23,859	75,127	\$205,743,841	\$145,115,833	\$60,628,008	\$0
2016	22,949	73,381	229,936,963	146,138,571	83,798,392	0
2017	24,023	78,160	238,389,570	168,530,767	69,858,803	0
2018	23,132	75,332	225,076,211	155,425,853	69,650,358	0
2019	21,024	67,969	205,021,497	142,647,922	62,373,575	0
2020	20,811	66,737	215,970,779	136,853,583	79,117,195	0
2021	24,763	78,071	309,815,857	197,851,433	111,964,424	0
2022	20,857	64,727	267,514,619	136,191,626	131,322,993	0
2023	18,151	56,185	246,745,820	187,404,635	59,341,185	0
2024	16,947	52,391	236,205,067	174,200,056	62,005,011	0

**Caseload and Payment Projections**  
**(February 2025 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	18,000	55,995	\$266,871,278	\$195,482,584	\$71,388,694	\$0
2026	19,555	60,581	326,375,919	237,851,179	88,524,740	0
2027	20,594	63,516	379,293,431	274,459,686	104,833,745	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	17,112	53,168	22,876,449	1336.87	430.27
January	17,251	53,903	23,048,586	1336.07	427.59
February	17,327	54,035	23,181,131	1337.86	429.00
March	16,984	53,091	23,106,386	1360.48	435.22
April	17,344	54,183	23,560,058	1358.40	434.82
May	17,731	55,493	24,077,687	1357.94	433.89
June	18,030	56,395	24,681,719	1368.93	437.66
July	18,342	57,336	24,958,529	1360.73	435.30
August	18,722	58,575	25,342,647	1353.63	432.65
September	18,655	58,473	25,147,769	1348.04	430.07
October	18,704	58,754	25,856,625	1382.41	440.08
November	18,266	57,374	25,123,198	1375.41	437.88
December 2025	18,217	57,212	24,876,353	1365.56	434.81

## Minnesota Child Only Program

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	10,396	18,868	\$73,979,983	\$52,179,773	\$21,800,210	\$0
2016	9,817	17,778	71,813,247	45,641,576	26,171,671	0
2017	9,427	17,005	74,284,872	52,516,083	21,768,789	0
2018	8,605	15,403	68,018,842	46,970,253	21,048,589	0
2019	7,877	13,939	61,599,444	42,859,079	18,740,364	0
2020	7,413	13,019	61,606,304	39,037,890	22,568,414	0
2021	7,625	13,446	74,060,600	47,295,822	26,764,777	0
2022	6,705	11,685	69,647,072	35,457,307	34,189,765	0
2023	6,109	10,486	66,445,950	57,993,936	8,452,014	0
2024	5,792	9,746	61,457,894	54,409,439	7,048,456	0

### Caseload and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2025	5,754	9,863	\$61,411,521	\$48,422,166	\$12,989,354	\$0
2026	6,014	10,308	64,545,253	47,301,734	17,243,519	0
2027	6,066	10,397	65,462,360	47,369,074	18,093,285	0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	5,523	9,147	\$5,086,220	\$920.92	\$556.05
January	5,522	9,174	5,101,521	923.85	556.08
February	5,503	9,112	5,060,911	919.66	555.41
March	5,527	9,111	5,097,284	922.25	559.46
April	5,529	9,107	5,100,589	922.52	560.07
May	5,576	9,141	5,105,038	915.54	558.48
June	5,526	9,045	5,094,260	921.87	563.21
July	5,431	8,826	4,985,616	917.99	564.88
August	5,379	8,728	4,901,025	911.14	561.53
September	5,341	8,663	4,863,641	910.62	561.43
October	5,330	8,658	4,990,730	936.35	576.43
November	5,225	8,479	4,875,908	933.19	575.06
December 2025	5,164	8,363	4,822,880	933.94	576.69

**TABLE 6a****Minnesota Family Investment Program (MFIP)**

plus Diversionary Work Program (DWP)  
**Funding Component Breakouts**

**Federal & State Cash Payments**

(Payments to cases which may be funded by a mixture of state and federal cash)

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	20,431	48,510	\$91,930,375	\$61,510,848	\$30,419,527	\$0
2016	21,625	53,059	102,274,740	56,606,428	45,668,312	0
2017	21,243	52,774	108,679,125	83,169,867	25,509,257	0
2018	19,617	48,594	101,847,214	73,177,329	28,669,886	0
2019	18,607	45,965	94,303,861	68,956,486	25,347,375	0
2020	17,303	42,513	94,863,931	57,251,542	37,612,389	0
2021	15,542	36,412	98,213,980	57,413,915	40,800,065	0
2022	15,556	37,804	100,435,308	1,930,719	98,504,589	0
2023	14,869	36,159	97,307,876	90,606,466	6,701,411	0
2024	14,508	34,994	101,090,800	95,942,615	5,148,185	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	14,140	34,094	\$8,650,726	\$611.79	\$253.73
January	14,180	34,293	8,707,098	614.04	253.90
February	14,122	34,086	8,587,167	608.07	251.93
March	13,973	33,606	8,577,326	613.85	255.23
April	14,146	34,064	8,668,033	612.76	254.46
May	14,367	34,634	8,823,671	614.16	254.77
June	14,474	34,918	8,939,749	617.64	256.02
July	14,589	35,346	9,036,388	619.40	255.66
August	14,797	36,055	9,130,678	617.06	253.24
September	14,674	35,739	9,044,511	616.36	253.07
October	14,650	35,794	9,327,660	636.70	260.59
November	14,249	34,685	8,946,246	627.85	257.93
December 2025	14,166	34,634	8,909,791	628.96	257.26

**TABLE 6b**

**Minnesota Family Investment Program (MFIP)**  
**plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)**  
**Funding Component Breakouts**

**State-funds-only Cash Payments**  
**(Payments to cases which may only be funded by state cash)**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	9,852	32,515	\$51,419,741	\$0	\$51,419,741	\$0
2016	10,591	35,659	63,712,101	0	63,712,101	0
2017	10,685	36,057	65,557,071	0	65,557,071	0
2018	9,929	33,127	61,439,148	0	61,439,148	0
2019	9,345	30,908	55,313,117	0	55,313,117	0
2020	9,855	32,296	63,621,668	0	63,621,668	0
2021	14,833	47,650	97,141,170	0	97,141,170	0
2022	8,537	27,747	66,302,853	0	66,302,853	0
2023	8,048	26,026	60,286,234	0	60,286,234	0
2024	7,918	25,625	62,978,312	0	62,978,312	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	8,271	27,024	\$5,930,462	\$717.02	\$219.45
January	8,394	27,627	6,010,022	715.99	217.54
February	8,490	27,893	6,064,563	714.32	217.42
March	8,322	27,361	6,032,367	724.87	220.47
April	8,552	28,106	6,206,290	725.71	220.82
May	8,757	28,835	6,367,182	727.10	220.81
June	8,909	29,400	6,517,402	731.55	221.68
July	9,027	29,697	6,556,894	726.36	220.79
August	9,174	30,271	6,668,787	726.92	220.30
September	9,148	30,212	6,596,306	721.07	218.33
October	9,196	30,422	6,780,067	737.28	222.87
November	9,004	29,748	6,541,593	726.52	219.90
December 2025	8,984	29,601	6,482,164	721.52	218.98

**TABLE 6c**

**Minnesota Family Investment Program (MFIP)**  
**Funding Component Breakouts**

**Federal Food Payments**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	29,090	78,832	\$135,784,758	\$135,784,758	\$0	\$0
2016	29,014	80,597	135,173,719	135,173,719	0	0
2017	28,792	81,544	137,876,983	137,876,983	0	0
2018	26,779	75,630	129,218,777	129,218,777	0	0
2019	25,278	70,913	116,550,516	116,550,516	0	0
2020	24,957	69,768	118,639,931	118,639,931	0	0
2021	31,381	88,486	187,733,340	187,733,340	0	0
2022	24,218	66,405	169,718,214	169,718,214	0	0
2023	22,199	60,422	154,792,105	154,792,105	0	0
2024	20,544	55,505	132,666,880	132,666,880	0	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	20,416	55,563	\$11,260,022	\$551.53	\$202.65
January	20,519	56,121	11,303,763	550.89	201.42
February	20,735	56,759	11,455,235	552.46	201.82
March	20,674	56,596	11,444,490	553.57	202.21
April	20,996	57,589	11,644,090	554.59	202.19
May	21,410	58,832	11,856,426	553.78	201.53
June	21,713	59,822	12,160,549	560.06	203.28
July	21,775	60,106	12,246,922	562.43	203.76
August	22,134	61,261	12,354,955	558.19	201.68
September	22,073	61,190	12,302,609	557.36	201.06
October	22,078	61,483	12,649,993	572.97	205.75
November	21,905	61,063	12,465,766	569.08	204.15
December 2025	21,638	60,210	12,288,817	567.93	204.10

**TABLE 6d**

**Minnesota Family Investment Program (MFIP)**  
**Funding Component Breakouts**

**State-funds-only Food Payments**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	283	1,046	\$588,950	\$0	\$588,950	\$0
2016	312	1,186	589,649	0	589,649	0
2017	344	1,301	660,758	0	660,758	0
2018	284	1,086	589,914	0	589,914	0
2019	250	953	453,447	0	453,447	0
2020	223	862	451,553	0	451,553	0
2021	350	1,276	787,968	0	787,968	0
2022	258	946	705,316	0	705,316	0
2023	257	918	805,555	0	805,555	0
2024	295	1,063	926,969	0	926,969	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	375	1,347	\$99,860	\$266.29	\$74.14
January	388	1,415	101,333	261.17	71.61
February	395	1,447	103,581	262.23	71.58
March	395	1,453	102,488	259.46	70.54
April	420	1,529	114,952	273.70	75.18
May	421	1,535	113,453	269.48	73.91
June	435	1,601	122,129	280.76	76.28
July	441	1,612	120,357	272.92	74.66
August	460	1,671	122,568	266.45	73.35
September	453	1,659	118,632	261.88	71.51
October	456	1,686	121,948	267.43	72.33
November	453	1,659	117,765	259.97	70.99
December 2025	461	1,681	116,877	253.53	69.53

## Child Care Assistance Program Total of MFIP/Transition Year/Extension and Basic Sliding Fee

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	15,708	30,470	\$235,624,693	\$105,495,735	\$127,187,723	\$2,941,235
2016	15,112	29,690	237,754,984	113,520,093	121,293,656	2,941,235
2017	14,554	29,168	248,146,415	105,194,652	140,010,528	2,941,235
2018	14,799	29,821	254,134,057	119,797,995	131,394,827	2,941,235
2019	15,350	30,683	249,780,635	103,279,262	143,560,138	2,941,235
2020	14,668	29,203	245,894,546	130,513,490	112,439,821	2,941,235
2021	11,359	23,024	214,791,128	123,584,555	88,265,338	2,941,235
2022	11,105	21,709	216,846,090	162,932,900	50,971,955	2,941,235
2023	11,539	22,156	236,747,592	182,706,104	51,100,253	2,941,235
2024	12,085	23,244	306,695,297	246,711,088	57,042,974	2,941,235

### Caseload and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2025	12,760	24,542	\$376,355,804	\$218,190,574	\$155,223,994	\$2,941,235
2026	13,883	26,701	456,868,144	227,322,416	226,604,493	2,941,235
2027	13,911	26,755	479,197,095	216,765,051	259,490,809	2,941,235

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
December 2024	12,152	23,212	32,624,693	2,684.72	1405.51
January	11,471	21,988	25,211,913	2,197.88	1146.62
February	11,733	22,359	29,031,681	2,474.36	1298.43
March	12,475	23,821	39,968,158	3,203.86	1677.85
April	12,388	23,653	34,682,829	2,799.71	1466.32
May	12,373	23,542	31,935,765	2,581.09	1356.54
June	12,324	23,553	31,499,328	2,555.93	1337.38
July	12,527	24,485	38,364,981	3,062.58	1566.88
August	12,377	24,218	35,707,368	2,884.98	1474.41
September	12,414	24,485	35,217,498	2,836.92	1438.33
October	12,468	24,216	38,289,272	3,071.00	1581.16
November	12,327	23,872	30,543,085	2,477.74	1279.45
December 2025	12,845	24,805	40,158,030	3,126.36	1618.95

## **Child Care Assistance Program MFIP/Transition Year/Extension**

### **Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	7,588	15,200	\$135,292,306	\$48,435,660	\$86,856,646	\$0
2016	7,592	15,463	143,455,918	68,735,683	74,720,235	0
2017	7,644	15,927	153,470,452	62,971,769	90,498,683	0
2018	7,830	16,434	157,328,661	67,875,469	89,453,192	0
2019	8,065	16,689	149,707,001	57,119,796	92,587,205	0
2020	7,308	14,975	140,109,009	69,996,397	70,112,612	0
2021	5,173	10,815	108,882,323	71,592,779	37,289,544	0
2022	4,576	8,978	95,215,825	95,215,825	0	0
2023	4,765	8,988	101,541,931	101,541,931	0	0
2024	4,860	9,075	124,635,063	122,616,063	2,019,000	0

### **Caseload and Payment Projections (February 2025 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2025	5,593	10,444	\$160,345,933	\$107,289,066	\$53,056,867	\$0
2026	6,312	11,786	203,313,512	107,843,351	95,470,161	0
2027	6,867	12,822	238,082,223	107,289,066	130,793,157	0

### **Monthly Caseload and Payments**

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
December 2024	4,979	9,169	\$13,581,027	\$2,727.66	\$1,481.19
January	4,696	8,737	10,391,539	2,212.85	1,189.37
February	4,703	8,672	11,628,394	2,472.55	1,340.91
March	5,156	9,481	17,182,259	3,332.48	1,812.28
April	5,019	9,315	14,138,810	2,817.06	1,517.85
May	5,025	9,257	13,141,390	2,615.20	1,419.62
June	5,001	9,227	12,959,220	2,591.33	1,404.49
July	5,095	9,742	16,277,977	3,194.89	1,670.91
August	5,025	9,658	15,283,193	3,041.43	1,582.44
September	5,006	9,638	14,479,225	2,892.37	1,502.31
October	5,269	9,937	16,859,157	3,199.69	1,696.60
November	5,171	9,739	13,100,948	2,533.54	1,345.20
December 2025	5,478	10,233	17,560,257	3,205.60	1,716.04

## Child Care Assistance Program Basic Sliding Fee

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	8,121	15,269	\$100,332,387	\$57,060,075	\$40,331,077	\$2,941,235
2016	7,520	14,227	94,299,066	44,784,410	46,573,421	4,817,919
2017	6,911	13,241	94,675,963	42,222,883	49,511,845	2,941,235
2018	6,970	13,387	96,805,395	51,922,526	41,941,634	2,941,235
2019	7,284	13,995	100,073,634	46,159,466	50,972,933	2,941,235
2020	7,361	14,228	105,785,537	60,517,093	42,327,209	2,941,235
2021	6,186	12,209	105,908,805	51,991,776	50,975,794	2,941,235
2022	6,529	12,731	121,630,265	67,717,075	50,971,955	2,941,235
2023	6,775	13,169	135,205,661	81,164,173	51,100,253	2,941,235
2024	7,225	14,169	181,986,123	124,095,025	54,949,863	2,941,235

### Caseload and Payment Projections\* (February 2025 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2025	7,167	14,055	\$216,009,870	\$110,901,508	\$102,167,127	\$2,941,235
2026	7,571	14,847	253,554,632	119,479,065	131,134,333	2,941,235
2027	7,044	13,814	182,060,234	124,095,025	55,023,974	2,941,235

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
December 2024	7,173	14,043	\$19,043,666	\$2,654.91	\$1,356.10
January	6,775	13,251	14,820,374	2,187.51	1118.43
February	7,030	13,687	17,403,287	2,475.57	1271.52
March	7,319	14,340	22,785,899	3,113.25	1588.97
April	7,369	14,338	20,544,019	2,787.90	1432.84
May	7,348	14,285	18,794,375	2,557.75	1315.67
June	7,323	14,326	18,540,109	2,531.76	1294.16
July	7,432	14,743	22,087,004	2,971.88	1498.13
August	7,352	14,560	20,424,175	2,778.04	1402.76
September	7,408	14,847	20,738,273	2,799.44	1396.80
October	7,199	14,279	21,430,115	2,976.82	1500.81
November	7,156	14,133	17,442,137	2,437.41	1234.14
December 2025	7,367	14,572	22,597,773	3,067.43	1550.77

\* BSF is a capped appropriation that is allocated to counties. The caseload projection is based on the number of cases that can be served given the average payment forecast.

## **Emergency Assistance (EA)\***

### **Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
December 2024	487	1,636	\$1,015,600	\$2,085.42	\$620.78
January	523	1,776	1,003,182	1918.13	564.85
February	514	1,734	1,029,648	2003.21	593.80
March	440	1,475	902,014	2050.03	611.53
April	423	1,355	804,060	1900.85	593.40
May	420	1,402	769,595	1832.37	548.93
June	405	1,406	732,547	1808.76	521.01
July	556	1,942	1,032,971	1857.86	531.91
August	465	1,612	829,586	1784.06	514.63
September	583	2,004	1,086,135	1863.01	541.98
October	545	1,838	1,012,873	1858.48	551.07
November	390	1,360	750,217	1923.63	551.63
December 2025	369	1,292	717,815	1945.30	555.58

\* Beginning in FY 2004, Emergency Assistance funding is included in a capped allocation to counties called the MFIP Consolidated Fund.

**Supplemental Nutrition Assistance Program (SNAP)**  
**Use by Minnesota Residents plus State-funded Food\***

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Average Monthly Payments	Total Annual Payments	Average Payment Per Household	Average Payment Per Recipient
2015	228,036	478,147	\$50,848,362	\$620,585,609	\$226.79	\$108.16
2016	218,043	453,187	49,563,868	594,766,423	227.31	109.37
2017	212,482	437,371	48,801,613	585,619,358	229.67	111.58
2018	205,581	416,499	45,885,957	550,631,491	223.20	110.17
2019	199,802	393,197	42,962,883	515,554,598	215.03	109.27
2020	198,904	386,100	48,518,753	582,225,041	243.93	125.66
2021	222,252	445,049	84,949,138	1,019,389,655	381.06	190.28
2022	221,670	432,337	98,921,947	1,187,063,362	446.30	228.81
2023	230,363	449,203	100,085,053	1,201,020,636	433.66	222.34
2024	227,984	440,090	71,632,644	859,591,730	314.21	162.78

**Monthly Caseload and Payments**

Month and Year	Households	Recipients	Payments	Average Payment Per Household	Average Payment Per Recipient
December 2024	233,095	440,562	\$74,023,435	\$317.57	\$168.02
January	229,948	435,966	71,691,463	311.77	164.44
February	229,593	435,627	71,608,868	311.89	164.38
March	230,658	436,394	71,891,777	311.68	164.74
April	231,059	437,125	71,935,143	311.33	164.56
May	231,332	437,741	71,869,801	310.68	164.18
June	230,952	436,126	72,089,107	312.14	165.29
July	231,053	436,518	72,517,992	313.86	166.13
August	230,928	437,714	72,535,861	314.11	165.72
September	231,666	438,483	72,856,531	314.49	166.16
October	232,168	440,137	75,223,598	324.01	170.91
November	228,320	430,809	73,208,974	320.64	169.93
December 2025	226,399	426,189	72,535,392	320.39	170.20

\*Includes stand-alone food issued through SNAP (federally-funded) and MFAP (state-funded), and SNAP and State-funded food issued through MFIP. SNAP was formerly known as Food Stamps program.

‡ Includes ESNAP