

**Minnesota Department of Human Services**

**Reports and Forecasts Division**

# **Self-Sufficiency and Health Care Program Statistics**

**Cases, Persons, and Expenditures**

**Data for a series of 10 annual and 13 monthly periods, ending with**

**November 2025**

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# **Self-Sufficiency and Health Care Program Statistics**

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## General Assistance (GA)

### Historical Caseload and Payments \*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	23,250	23,367	\$51,435,727	\$51,435,727	\$0
2016	23,230	23,332	50,443,730	50,443,730	0
2017	23,238	23,337	49,556,022	49,556,022	0
2018	23,238	23,331	48,883,093	48,883,093	0
2019	23,176	23,259	50,301,759	50,301,759	0
2020	23,361	23,448	49,778,343	49,778,343	0
2021	25,501	25,596	56,011,116	56,011,116	0
2022	22,380	22,468	49,691,402	49,691,402	0
2023	21,777	21,852	50,276,075	49,581,093	694,982
2024	22,918	22,997	52,128,877	51,456,728	672,149

### Caseload and Payment Projections\* (February 2025 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2025	25,004	24,945	\$73,848,874	\$73,848,874	\$0
2026	28,017	28,114	84,137,292	84,137,292	0
2027	28,855	28,955	86,462,341	86,462,341	0

### Monthly Caseload and Payments †

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
November 2024	24,119	24,185	5,968,687	247.47	246.79
December	24,697	24,765	6,238,646	252.61	251.91
January	25,136	25,203	6,325,213	251.64	250.97
February	25,565	25,630	6,459,415	252.67	252.03
March	26,137	26,208	6,626,159	253.52	252.83
April	26,545	26,616	6,724,770	253.33	252.66
May	26,821	26,892	6,708,134	250.11	249.45
June	26,780	26,850	6,703,275	250.31	249.66
July	27,108	27,181	6,804,155	251.00	250.33
August	27,247	27,315	6,785,382	249.03	248.41
September	27,340	27,408	6,855,519	250.75	250.13
October	27,656	27,731	7,093,561	256.49	255.80
November 2025	27,167	27,233	6,895,758	253.83	253.21

\*Includes GA-Only and Emergency GA. † Includes GA-Only but not Emergency GA.

## Housing Support (HS)\*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	19,461	\$141,407,514	\$139,874,200	\$1,533,314
2016	19,627	149,525,613	147,526,138	1,999,476
2017	20,222	159,706,618	157,620,079	2,086,539
2018	20,502	159,812,869	157,482,700	2,330,169
2019	20,488	165,646,718	163,515,782	2,130,936
2020	20,961	174,878,787	172,224,086	2,654,701
2021	20,806	175,586,935	175,550,126	17,605
2022	20,019	172,939,012	170,394,751	2,544,261
2023	20,218	192,528,104	190,332,275	2,195,829
2024	20,844	221,185,052	217,794,735	3,390,316

### Caseload and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2025	21,708	\$246,390,246	\$244,390,246	\$2,000,000
2026	21,993	260,870,327	258,870,327	2,000,000
2027	22,253	270,785,771	268,785,771	2,000,000

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
November 2024	21,757	\$20,539,863	\$944.06
December	21,836	21,060,723	964.50
January	21,963	20,384,552	928.13
February	22,242	21,189,235	952.67
March	22,484	21,668,983	963.75
April	22,821	21,178,818	928.04
May	23,036	21,680,007	941.14
June	23,039	21,375,514	927.80
July	23,190	22,957,723	989.98
August	23,190	22,061,631	951.34
September	23,563	23,046,094	978.06
October	23,906	22,711,399	950.03
November 2025	23,945	22,973,535	959.43

\*Formerly Group Residential Housing (GRH)

## Minnesota Supplemental Aid (MSA)

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	30,441	\$37,066,951	\$37,066,951	\$0
2016	30,509	37,735,036	37,735,036	0
2017	30,576	38,309,226	38,309,226	0
2018	30,885	39,065,624	39,065,624	0
2019	31,782	41,128,443	41,128,443	0
2020	32,379	43,502,787	43,502,787	0
2021	32,467	50,075,641	50,075,641	0
2022	30,495	50,059,850	50,059,850	0
2023	30,152	54,581,396	54,581,396	0
2024	30,408	60,849,989	60,849,989	0

### Caseload and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2025	30,521	\$65,285,508	\$65,285,508	\$0
2026	30,772	67,113,286	67,113,286	0
2027	31,033	69,089,259	69,089,259	0

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
November 2024	32,386	\$5,409,593	\$177.77
December	30,470	5,466,101	179.39
January	30,496	5,491,036	180.06
February	30,577	5,521,389	180.57
March	30,686	5,597,471	182.41
April	30,850	5,633,145	182.60
May	30,896	5,651,263	182.91
June	30,873	5,674,186	183.79
July	30,799	5,763,392	187.13
August	30,689	5,711,175	186.10
September	30,633	5,783,699	188.81
October	30,598	5,843,920	190.99
November 2025	30,534	5,822,931	190.70

## **Supplemental Security Income Payments to Minnesota Residents**

### **Historical Caseload and Payments**

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
2015	94,704	\$53,921,417	\$647,057,000
2016	94,658	53,959,916	647,519,000
2017	94,239	54,129,917	649,559,000
2018	93,933	55,170,167	662,042,000
2019	93,544	55,999,666	671,996,000
2020	93,289	56,682,875	686,052,000
2021	92,496	56,876,833	682,522,000
2022	89,020	57,550,000	690,600,000
2023	88,255	60,597,916	727,175,000
2024	88,576	65,110,250	781,323,000

### **Monthly Caseload and Payments**

Month and Year	Persons	Payments	Average Payment Per Person
November 2024	89,580	\$67,594,000	\$754.57
December	89,860	68,716,000	764.70
January	89,490	68,181,000	761.88
February	89,814	69,269,000	771.25
March	89,992	69,878,000	776.49
April	90,235	71,100,000	787.94
May	90,052	71,198,000	790.63
June	90,132	70,140,000	778.19
July	90,018	68,846,000	764.80
August	90,008	69,754,000	774.98
September	90,445	71,000,000	785.01
October	90,360	69,556,000	769.77
November 2025	90,685	70,165,000	773.72

\*Data not yet available.

## Medical Assistance (MA, Medicaid)

### Historical Enrollment and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual Payments	Federal Share	State Share	County Share
2015	1,049,819	\$10,584,571,411	\$5,946,682,879	\$4,329,280,156	\$169,216,813
2016	1,079,400	11,225,214,682	6,442,861,623	4,516,779,548	232,308,062
2017	1,082,654	10,888,487,327	6,328,004,679	4,386,034,796	174,447,852
2018	1,102,087	12,548,729,798	7,212,845,488	5,129,076,866	212,232,894
2019	1,088,692	12,280,201,965	6,969,987,977	5,137,538,988	186,950,373
2020	1,074,566	13,368,736,350	7,898,593,932	5,297,739,116	172,403,302
2021	1,188,285	13,763,155,263	8,459,559,656	5,149,249,669	154,345,938
2022	1,296,590	16,487,895,092	10,910,785,028	5,417,963,891	159,146,172
2023	1,394,535	18,143,230,782	11,708,318,123	6,251,136,883	183,775,776
2024	1,317,783	18,513,016,315	10,910,903,553	7,400,473,909	201,638,854

### Enrollment and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Enrollees	Total Annual Payments	Federal Share	State Share	County & Other Share
2025	1,181,134	\$20,151,806,069	\$11,505,834,953	\$8,418,151,926	\$227,819,190
2026	1,176,755	21,979,760,165	12,485,996,439	9,257,515,949	236,247,777
2027	1,188,363	23,178,431,657	13,141,085,065	9,804,226,609	233,119,983

### Monthly Enrollment and Payments

Month and Year	Enrollees	Payments	Average Payment Per Enrollee
November 2024	1,191,419	\$1,578,131,965	\$1,324.58
December	1,187,726	2,766,412,754	2,329.17
January	1,182,139	1,246,438,989	1,054.39
February	1,178,457	1,578,082,474	1,339.11
March	1,173,994	1,452,835,757	1,237.52
April	1,171,069	1,701,210,556	1,452.70
May	1,169,756	1,577,348,240	1,348.44
June	1,168,638	1,008,804,586	863.23
July	1,177,463	3,553,131,302	3,017.62
August ‡	1,180,431	1,341,996,623	1,136.87
September ‡	1,184,884	1,577,067,758	1,330.99
October ‡	1,184,217	1,698,013,265	1,433.87
November 2025 ‡	1,177,086	1,713,500,634	1,455.71

‡ Preliminary eligibles count.

## MinnesotaCare (Basic Health Program, BHP)\*

### Historical Enrollment and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	Share from State Appropriations
2015	91,105	\$509,709,341	\$15,546,908	\$127,821,949	\$91,248,834	\$275,091,650
2016	115,754	479,909,046	29,993,953	1,003,530	334,004,425	114,907,137
2017	89,081	397,211,084	36,061,447	882,393	348,688,167	11,579,076
2018	83,357	426,581,269	36,577,433	528,198	368,675,314	20,800,926
2019	80,772	438,365,628	35,552,278	19,951	380,885,075	21,887,484
2020	77,594	452,661,457	30,815,668	15,563	395,612,559	26,248,541
2021	92,912	536,139,602	33,046,265	-40,349	470,291,996	32,841,690
2022	105,852	636,664,399	6,151,921	1,886	575,436,766	55,073,826
2023	103,657	676,469,952	952,947	2,460	617,658,774	57,855,771
2024	101,936	663,018,392	391,216	1,948	582,865,939	79,759,288

### Enrollment and Payment Projections (February 2025 Forecast)

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	State Share of Payments
2025	95,645	648,898,751	\$1,841,045	\$0	\$597,433,214	\$49,624,492
2026	100,278	714,869,562	19,071,553	0	592,309,378	103,488,631
2027	101,630	755,384,773	37,734,800	0	548,103,161	169,546,811

### Monthly Enrollment and Payments

Month and Year	Enrollees	Payments	Average Payment Per Enrollee
November 2024	103,338	\$52,769,647	\$510.65
December	104,083	89,970,944	864.42
January	85,016	16,670,522	196.09
February	96,364	41,534,376	431.02
March	103,973	41,499,470	399.14
April	113,095	53,674,381	474.60
May	118,942	56,686,098	476.59
June	123,405	3,731,973	30.24
July	119,480	165,170,050	1,382.41
August	120,618	36,865,726	305.64
September	121,783	54,422,108	446.88
October	122,062	63,316,655	518.73
November 2025	123,935	65,220,751	526.25

\* MinnesotaCare is the state's Basic Health Program (BHP) effective January 2015.

These tables also include state-only funded enrollees who are MinnesotaCare eligible but not BHP eligible.