

BHP Trust Fund - February 2025 Forecast
(in thousands)

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Beginning Balance	-	26,095	517	145,993	241,307	303,585	179,216	63,173	30,629	8,108	8,203	12,792	-	-	-
Federal BHP Revenue	117,344	308,427	494,164	463,989	443,164	271,243	354,249	542,893	595,138	582,961	602,022	579,518	548,103	579,896	612,222
Total BHP Expenditures [non add]	508,963	474,652	385,510	405,426	416,026	425,893	502,725	598,534	633,275	620,121	599,197	623,470	643,896	668,358	694,093
Federal Waiver Medicaid Share [non add]	127,822	1,004	882	528	41	33	(40)	2	2	2	-	-	-	-	-
Premium Revenue Appropriated [non add]	15,527	29,868	35,801	36,224	35,100	30,247	32,474	6,095	889	359	1,764	17,885	35,478	35,450	35,435
Total BHP Expenditures [non add]	365,614	443,780	348,827	368,675	380,885	395,613	470,292	592,437	632,383	619,760	597,433	605,585	608,418	632,907	658,658
Federal Share from Trust Fund	91,249	334,004	348,688	368,675	380,885	395,613	470,292	575,437	617,659	582,866	597,433	592,309	548,103	579,896	612,222
State Share from HCAF	274,365	109,775	138	-	-	-	-	17,000	14,724	36,894	-	13,276	60,315	53,012	46,436
Ending Balance	26,095	517	145,993	241,307	303,585	179,216	63,173	30,629	8,108	8,203	12,792	-	-	-	-

March 6, 2025